



सत्यमेव जयते

SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2022-23

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

on 7th March, 2023

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
33	North Eastern Council	(Voted)	527	40		567	35-37
34	Power (Electrical)	(Voted)	771827	2230449		3002276	38
35	Information and Public Relations	(Voted)	91353			91353	39
36	Economic and Statistics	(Voted)	14082			14082	40
37	Legal Metrology and Consumer Affairs	(Voted)	19779	2000		21779	41
38	Water Resource Department	(Voted)	1478310	3238116		4716426	42-43
41	Land Management	(Voted)	10			10	44
42	Rural Development	(Voted)	1562644	610131		2172775	45-47
43	Fisheries	(Voted)	138023	19039		157062	48
44	Attached Offices of the Secretariat Administration	(Voted)	24340			24340	49
45	Civil Aviation	(Voted)	464578	177940		642518	50
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	(Voted)	30039			30039	51
47	Law, Legislative and Justice	(Voted)	29079	452561		481640	52
49	Science and Technology	(Voted)	303202			303202	53
51	Library	(Voted)		3500		3500	54
52	Youth Affairs	(Voted)	209044			209044	55
53	Fire and Emergency Services	(Voted)	20917	5000		25917	56
54	Tax, Excise and Narcotics	(Voted)	44412			44412	57
56	Tourism Department	(Voted)	111955	23500		135455	58
57	Urban Development	(Voted)	200260	836090		1036350	59
59	Public Health Engineering and Water Supply	(Voted)	2577691	1663831		4241522	60-61
60	Textile and Handicrafts	(Voted)		72900		72900	62
61	Geology and Mining	(Voted)	42829			42829	63
62	Transport	(Voted)	61554			61554	64
63	Protocol Department	(Voted)	4225			4225	65
64	Trade and Commerce	(Voted)	34656			34656	66
65	Department for Development of Tirap, Chalang and Longding Districts	(Voted)	458			458	67
66	Hydro Power Development	(Voted)	2426232	1270359		3696591	68
67	Arunachal Pradesh Information Commission	(Voted)	19431			19431	69

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR GRANTS FOR THE YEAR 2022-2023

(₹ in thousand)

Demand No.	Title of Demand / Appropriation	Revenue	Capital	Loan	Total	Page No.
1	2	3	4	5	6	7
1	Legislative Assembly	(Charged)	18248		18248	1
		(Voted)		63865	63865	
2	Governor Secretariat	(Charged)	20		20	2
3	General Administration Department	(Voted)	90426		90426	3
4	Election	(Voted)	19434		19434	4
7	Accounts and Treasuries	(Voted)	509086		509086	5
9	Secretariat Transport	(Voted)	20		20	6
11	Women and Child Development	(Voted)	170		170	7-8
12	Social Security and Welfare	(Charged)	15640		15640	9
13	Audit and Pension	(Voted)	1294094		1294094	10
14	Secondary Education	(Voted)	360869		360869	11
15	Health Services	(Voted)	2338928	57249	2396177	12-14
16	Art and Cultural Affairs	(Voted)	18740	3500	22240	15
18	Research	(Voted)	13901	4900	18801	16
19	Industries	(Voted)	51200	169549	220749	17
20	Labour and Employment	(Voted)	10	3000	3010	18
21	Sports	(Voted)	160547	232287	392834	19
22	Food and Civil Supplies	(Voted)	4213665		4213665	20
23	Environment and Forests	(Voted)	65	248895	248960	21-22
24	Agriculture	(Voted)	211919		211919	23-26
25	Disaster Management	(Voted)	291050		291050	27
26	Rural Works Department	(Voted)	1546470	4905742	6452212	28-29
27	Panchayati Raj	(Voted)	890842	5000	895842	30
28	Animal Husbandry, Veterinary and Dairy Development	(Voted)	30		30	31
29	Co-operation Department	(Voted)	10		10	32
30	State Transport Services	(Voted)	466638	49621	516259	33
31	Public Works Department	(Voted)		19749139	19749139	34

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
68	Town Planning Department	(Voted)	1721336			1721336	70
70	Administrative Training Institute	(Voted)		22050		22050	71
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	(Voted)	25242	60200		85442	72
72	Prison	(Voted)	45419	17500		62919	73
73	Information Technology and Communication	(Voted)	42363	857700		900063	74
74	Social Justice, Empowerment and Tribal Affairs	(Voted)	40	20		60	75-76
75	Higher and Technical Education	(Voted)	279851	53986		333837	77-79
76	Elementary Education	(Voted)	7526742	928802		8455544	80-82
77	Gauhati High Court, Itanagar Permanent Bench	(Charged)	22159			22159	83
79	Skill Development and Entrepreneurship	(Voted)	30	22999		23029	84
80	Medical Education, Training and Research	(Voted)	1131803	187000		1318803	85
81	Family Welfare	(Voted)	136970			136970	86
82	Indigenous Affairs	(Voted)	69608	96500		166108	87
	Public Debt	(Charged)	17161			17161	88

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 2, GOVERNOR SECRETARIAT**

(See pages 4 to 8 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2022-2023)

I. Original grant	:	121991
Charged	:	121991
Voted	:	

Supplementary estimates of the amount now required.		20
Charged	:	20
Voted	:	

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (CHARGED)			(₹ in thousand)
			Revenue
Major Head	2012	President, Vice- President/ Governor Administrator of Union Territories	
Sub Major Head	03	Governor/ Administrator of Union Territories	
Minor Head	800	Other Expenditure	
Sub Head	01	Travelling and Equipment Allowances of Governor on	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800-01-00	10
Minor Head	800	Other Expenditure	
Sub Head	02	Travelling Expense of Governor on Retirement.	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800-02-00	10
		Total Major Head 2012	20
		Total Revenue Section (Charged)	20
		Grand Total Demand No.2	20
		Charged	20

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND No. 01 LEGISLATIVE ASSEMBLY**

1

(See pages 1 to 3 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	972874
Charged	:	8724
Voted	:	964150

Supplementary estimates of the amount now required.		82113
Charged	:	18248
Voted	:	63865

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head	2011	Parliament/State/UT Legislatures	
Sub-Major head	02	State/UT Legislatures	
Minor Head	101	Legislative Assembly	
Sub Head	01	Speaker, Deputy Speaker	
Detailed Head	00		
Object Head	12	Foreign Travel Expenses	18248
		Total 101-01-00	18248
		Total Major Head 2011	18248
		Total Revenue Section	18248
		(Charged)	18248

CAPITAL SECTION

Code No.	04	STATE PLAN SCHEMES	
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	63865
		Total-800 (04)-01	63865
		Total Major Head 4070	63865
		Total Capital Section	63865
		(Voted)	63865
		Grand Total Demand No. 1	82113

Explanatory Memorandum:-

- Under Object Head 12-Foreign Tour Expenses additionalities arises for participation of Hon'ble Speaker and Officers/Official of LA at 65th Common Wealth Parliamentary Conference at Halifax Canada and Global Council for Political Renewal at London
- Under Object Head 53 Major Works additional fund arises due to implementation of various Schemes under State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 03 GENERAL ADMINISTRATION DEPARTMENT**

(See pages 9 to 11 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	177552	
Charged	:	-	
Voted	:	177552	
Supplementary estimates of the amount now required.			90426
Charged	:	-	
Voted	:	90426	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)	
			(Revenue)	
Major Head:-	2013	Council of Ministers		
Sub-Major Head	00			
Minor Head	101	Salaries of Minister and Dy. Ministers		
Sub-Head	01	Establishment Charges of Ministers		
Detailed Head	00			
Object Head	01	Salaries	5016	
		Total 101-01	5016	
Minor Head	101	Salaries of Minister and Dy. Ministers		
Sub Head	02	Establishment Charges of Leader of		
Detailed Head	00			
Object Head	01	Salaries	120	
		Total 101-02	120	
		Total 101	5136	
Minor Head	102	Sumptuary & Other allowances		
Sub-Head	01	Sumptuary Allowances		
Detailed Head	00			
Object Head	01	Salaries	2430	
		Total 102-01	2430	
Minor Head	104	Entertainment & Hospitality Expenses		
Sub-Head	01	Hospitality Expenses		
Detailed Head	00			
Object Head	20	Other Administrative Expenses	13360	
		Total 104-01	13360	
Minor Head	106	Cabinet Secretariat		
Sub Head	03	Ministers		
Detailed Head	00			
Object Head	13	Office Expenses	41500	
		Total 106-03	41500	
Minor Head	106			
Sub Head	04			
Detailed Head	00			
Object Head	13	Office Expenses	28000	
		Total 106-04	28000	
		Total Major Head 2013	90426	
		Total Revenue Section (Voted)	90426	
		Grand Total Demand No. 3 (Voted)	90426	

Explanatory Memorandum:-

- 1) under Object Head 01 Salaries additionalities arises due to appointment of new Principal advisors
- 2) Under Object Head 20 OAE additionalities arises due to more requirement of fund to clear pending hospitality bills of Council of Ministers/ Leader of opposition.
- 3) Additionalities arises under 13 OE due to fund allocated to clear the pending liabilities of Telephone bills/ Electricity charges/ News papers and other stationary items of Council of Ministers/CMO and Cabinet Affairs.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 4, ELECTION**

(See pages 12 to 14 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	:	279002
Charged	:	
Voted	:	279002

Supplementary estimates of the amount now required. **19434**

Charged	:	
Voted	:	19434

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Major Head	2015	ELECTION	
Sub Major Head	00		
Minor Head	106	Charges for Conduct of Election to State/UT Legislatures	
Sub Head	01	Election Charges	
Detailed Head	00		
Object Head	02	Wages	500
	11	Domestic Travel Expenses	4500
		Total 106-01-00	5000
Minor Head	108	Issue of Photo Identity Cards to Voters	
Sub Head	01	Issue of Identity Cards	
Detailed Head	00		
Object Head	01	Salaries	14434
		Total 108-01-00	14434
		Total Major Head 2015	19434
		Total Revenue Section(Voted)	19434
		Grand Total Demand No.4	19434

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.7 ACCOUNTS AND TREASURIES**

(See pages 95 to 98 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	2404147
Charged	:	
Voted	:	2404147

Supplementary estimates of the amount now required.		509086
Charged	:	
Voted	:	509086

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	2049	Interest Payments		
Sub-Major head	60	Interest on other Obligations		
Minor Head	101	Interest on Deposits		
Sub-Head	01	Interest payments of NPS		
Detailed Head	00			
Object Head	45	Interest		325716
		Total 101-01		325716
		Total Major Head 2049		325716
Major Head:-	2071	Pensions and Other Retirement Benefits		
Sub-Major head	01	Civil		
		Payments of Service charges to National		
Minor Head	119	Securities Depository Limited under New		
		Pension Scheme		
Sub-Head	01	Services Charges of NPS		
Detailed Head	00			
	50	Other Charges		175870
		Total 119-01		175870
		Total Major Head 2071		175870
Major Head:-	2235	Social Security and Welfare		
Sub-Major head	60	Other Social Security and Welfare Programme		
Minor Head	104	Deposit Linked Insurance Scheme Govt.		
		Provident Fund		
Sub-Head	01	Deposit Linked Insurance Scheme		
Detailed Head	00			
	50	Other Charges		7500
		Total 104-01		7500
		Total Major Head 2235		7500
		Total Revenue Section (Voted)		509086
		Grand Total Demand No. 07		509086

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.9 SECRETARIAT TRANSPORT**

(See pages 113 to 114 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	365000
Charged	:	
Voted	:	365000

Supplementary estimates of the amount now required.		20
Charged	:	
Voted	:	20

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
			Revenue
Major Head:-	3055	Road Transport	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head	08	Road Safety	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800-08-00	10
Minor Head	003	Training	
Sub-Head	01	Schemes under BA/SDS	
Detailed Head	01	Road Safety	
Object Head	50	Other Charges	10
		Total 003-01-01	10
		Total Major Head 3055	20
		Total Revenue Section (Voted)	20
		Grand Total Demand No. 09	20

Explanatory Memorandum:-

Additional fund released under Road Safety due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 11 WOMEN AND CHILD DEVELOPMENT**

(See pages 115 to 124 of the original Demand for grant of the Govt of Arunachal Pradesh for (2022-23))

I. Original grant	:	4467088
Charged	:	
Voted	:	4467088

Supplementary estimates of the amount now required.		170
Charged	:	
Voted	:	170

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Major head:-	2235	Social Security & Welfare	
Sub-Major head:-	02	Social Welfare	
Minor Head	102	Child Welfare	
Sub-Head(03)	01	Integrated Child Protection Scheme	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	10
	31	Grants-in-aid General (Salary)	10
	35	Grants for Creation Capital of Assets	10
		Total 102(03)-01-01	30
Minor Head	103	Women's Welfare	
Sub-Head(03)	05	Shakti Sadan (Merging Swahar and Ujjwala Scheme)	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	10
	31	Grants-in-aid General (Salary)	10
		Total 103(03)-05-01	20
Minor Head	103	Women's Welfare	
Sub-Head(03)	05	Shakti Sadan (Merging Swahar and Ujjwala Scheme)	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	10
	31	Grants-in-aid General (Salary)	10
		Total 103(03)-05-02	20
Minor Head	103	Women's Welfare	
Sub-Head(03)	10	Palna-Creche Facility	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General(Salary)	10
		Total 103(03)-10-01	10
Minor Head	103	Women's Welfare	
Sub-Head(03)	10	Palna-Creche Facility	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General (Salary)	10
		Total 103(03)-10-02	10
Minor Head	103	Women's Welfare	
Sub-Head(03)	11	Pradhan Mantri matru Vandhana Yojana (PMMVY)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General (Salary)	10
		Total 103(03)-11-01	10
Minor Head	103	Women's Welfare	
Sub-Head(03)	11	Pradhan Mantri matru Vandhana Yojana (PMMVY)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General (Salary)	10
	50	Other Charges	10
		Total 103(03)-11-02	20

			(₹ in thousand)
			Revenue
Minor Head	103	Women's Welfare	
Sub-Head(03)	12	Hub for Empowerment of Women	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General(Salary)	10
Total 103(03)-12-02			10
Minor Head	102	Child Welfare	
Sub-Head(03)	07	Integrated Child Development Schemes (Training)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	10
Total 102(03)-07-01			10
Minor Head	102	Child Welfare	
Sub-Head(03)	07	Integrated Child Development Schemes (Training)	
Detailed Head	02	State Share	
Object Head	01	Salaries	10
Total 102(03)-07-02			10
Total Major Head 2235			150
Major head:-	2236	Nutrition	
Sub-Major Head:-	02	Distribution of Nutritious Food & Beverages	
Minor Head	101	Special Nutrition Programmes	
Sub-Head(03)	03	Purchase of Food Grains	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	10
Total 101(03)-03-01			10
Minor Head	101	Special Nutrition Programmes	
Sub-Head(03)	03	Purchase of Food Grains	
Detailed Head	02	State Share	
Object Head	50	Other Charges	10
Total 101(03)-03-02			10
Total Major Head 2236			20
Total Revenue Section (Voted)			170
GrandTotal Demand No.11 Social Welfare			170

Explanatory Memorandum:-

1.The additionalities in Revenue Section comes due to more allocation of fund in Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.12, SOCIAL SECURITY AND WELFARE**

(See pages 125 to 126 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2022-2023)

I	Original grant	:	35000
	Charged	:	35000
	Voted	:	

Supplementary estimates of the amount now required.

15640

	Charged	:	15640
	Voted	:	

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION (CHARGED)

(₹ in Thousand)

Revenue

Major Head	2235	Social Security and Welfare	
Sub Major Head	60	Other Social Security and Welfare Programme	
Minor Head	200	Other Programmes	
Sub Head	12	Ex-Gratia Payment	
Detailed Head	00		
Object Head	50	Other Charges	5190
		Total 200-12	5190
Minor Head	200	Other Programmes	
Sub Head	14	Payment under Victim Compensation Schemes	
Detailed Head	00		
Object Head	50	Other Charges	10000
		Total 200-14	10000
Minor Head	800	Other Expenditure	
Sub Head	02	Ex-Gratia Payment	
Detailed Head	00		
Object Head	50	Other Charges	450
		Total 800-02	450
		Total Major Head 2235	15640
		Total Revenue Section (Charged)	15640
		Grand Total Demand No.12	15640

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.13 AUDIT AND PENSION**

(See pages 127 to 129 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	16621593
Charged	:	
Voted	:	16621593

Supplementary estimates of the amount now required.		1294094
Charged	:	
Voted	:	1294094

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2071	Pensions and Other Retirement benefits	
Su-Major head	01	Civil	
Minor Head	102	Commuted Value of Pension	
Sub-Head	01	Ordinary Pension	
Detailed Head	00		
Object Head	04	Pensionary charges	1035396
		Total 102-01	1035396
Minor Head	104	Gratuties	
Sub-Head	01	Payment of Gratuties	
Detailed Head	00		
Object Head	04	Pensionary charges	258698
		Total 104-01	258698
		Total Major Head 2071	1294094
		Total Revenue Section (Voted)	1294094
		Grand Total Demand No. 13	1294094

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 130 to 136 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	: 6247680	
Charged	:	
Voted	: 6247680	
Supplementary estimates of the amount now required.		360869
Charged	:	
Voted	: 360869	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

(**₹ in thousand**)

Revenue

Major Head:	2202	General Education	
Sub Major Head	02	Secondary Education	
Minor Head	109	Government Secondary Schools	
Sub Head	07	District Establishment	
Detailed Head	00		
Object Head	01	Salaries	290301
		Total 109-07	290301
Minor Head	101	Inspection	
Sub Head (03)	01	New India Literacy Programme (NILP)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	988
		Total 101 (03)-01-02	988
Minor Head	796	Tribal Area Sub Plan	
Sub Head (08)	02	Pre Matric Scholarship to Scheduled Tribe Students	
Detailed Head	01	Central Share	
Object Head	34	Scholarships/ Stipend	25771
		Total 796 (03)-02-01	25771
Minor Head	796	Tribal Area Sub Plan	
Sub Head (08)	02	Pre Matric Scholarship to Scheduled Tribe Students	
Detailed Head	02	State Share	
Object Head	34	Scholarships/ Stipend	2863
		Total 796 (03)-02-02	2863
Sub Major Head	04	Adult Education	
Minor Head	001	Direction and Administration	
Sub Head	01	District Establishment	
Detailed Head	00		
Object Head	01	Salaries	10746
		Total 001-01-00	10746
		Total Major Head 2202	330669
Major Head:	2204	Sports and Youth Services	
Sub Major Head	00		
Minor Head	104	Sports and Games	
Sub Head	15	Schemes and BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	30200
		Total 104-15	30200
		Total Major Head 2204	30200
		Total Revenue Section (Voted)	360869
		Grant Total Demand No. 14	360869

Explanatory Memorandum:-

1. Supplementary is due to release of more fund by Gol and matching State Share by State Government against Government of India funded Schemes, viz. New India Literacy Programme (NILP) and Pre Matric Scholarship to Scheduled Tribe Students and also due to requirement of more fund under Salaries for settling of pending bills on Leave Encashment of retirees, MACP arrears, etc..

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 15 HEALTH SERVICES**

(See pages 137 to 149 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	11904992
Charged	:	
Voted	:	11904992

Supplementary estimates of the amount now required.		2396177
Charged	:	-
Voted	:	2396177

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
			Revenue
Major Head	2210	Medical and Public Health	
Sub Major Head	03	Rural Health Services-Allopathy	
Minor Head	110	Hospitals and Dispensaries	
Sub Head(03)	02	National Rural Health Mission(NRHM)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in -aid General(Salary)	284007
		Total 110(03) -02-01	284007
Minor Head	101	Special Component Plan for Scheduled Caste: Flexible Pool for RCH & Health System	
Sub Head (03)	'01	strengthening, Nation Health Programme and Urban Health Programmes	
Detailed Head	03	Top Up	
Object Head	31	Grants-in -aid General(Salary)	90000
		Total 101(03)-01-03	90000
Sub Major Head	01	Urban Health Services-Allopathy	
Minor Head	110	Hospital and Dispensaries	
Sub Head (03)	'01	National Urban Health Mission(NUHM)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in -aid General(Salary)	12738
		Total 110(03) -01-01	12738
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	'01	National Urban Health Mission(NUHM)	
Detailed Head	02	State Share	
Object Head	31	Grants-in -aid General(Salary)	1416
		Total 110(03) -01-02	1416
		Total 110(03) -01	14154
Minor Head	101	Ayurveda	
Sub Head (03)	02	Pradhan Manthri Ayushman Bharat Health Infrastructure Mission(PM-ABHIM)	
Detailed Head	01	Central Share	
Object Head	29	Grants-in -aid General(Non-Salary)	5600
		Total 101(03) -02-01	5600
Sub Head (03)	02	Pradhan Manthri Ayushman Bharat Health	
Detailed Head	02	State Share	
Object Head	29	Grants-in -aid General(Non-Salary)	622
		Total 101(03) -02-02	622
		Total 101(03) -02	6222

			(₹ in thousand)
			Revenue
Minor Head	110	Hospital and Dispensaries	
Sub Head(03)	02	Ayushman Bharat Pradhan Mantri Jan Arogya Yojana(ABPMJAY)	
Detailed Head	02	State Share	
Object Head	29	Grants-in -aid General(Non-Salary)	1410
Total 110(03) -02-02			1410
Total 110(03) -02			1410

Code No.	04	STATE PLAN SCHEME	
Major Head	2210	Medical and Public Health	
Sub Major Head	04	Rural Health Services-Other System of Medicine	
Minor Head	200	Other Programmes	
Sub Head(04)	01	Schems under BA/SDS	
Detailed Head	00		
Object Head	21	Supply and Materials	9060
	35	Gratns for Creation of Capital Assets	537121
Total 200(04)-01			546181

Code No.	03	Centrally Sponsored Schemes	
Major Head	2210	Medical and Public Health	
Sub Major Head	06	Public Health	
Minor Head	101	Prevention and Control of Diseases	
Sub Head(03)	09	Covid-19 Emergency Response and Health System Preparedness	
Detailed Head	01	Central Share	
Object Head	29	Grants-in -aid General(Non-Salary)	709200
	35	Gratns for Creation of Capital Assets	213800
Total 101(03)-09-01			923000

Minor Head	101	Prevention and Control of Diseases	
Sub Head(03)	09	Covid-19 Emergency Response and Health	
Detailed Head	02	State Share	
Object Head	29	Grants-in -aid General(Non-Salary)	70978
	35	Gratns for Creation of Capital Assets	23756
Total 101(03)-09-02			94734
Total 101(03)-09			1017734

Code No.	05	Finance Commission Recommendation	
Major Head	2210	Medical and Public Health	
Sub Major Head	01	Urban Health Services-Allopathy	
Minor Head	800	Other Expenditure	
Sub Head(05)	01	Maintenance of Assets	
Detailed Head	00		
Object Head	29	Grants-in -aid General(Non-Salary)	182000
	35	Gratns for Creation of Capital Assets	197220
Total 800(05)-01			379220
Total Major Head 2210			2338928
Total Revenue Section(Voted)			2338928

			(₹ in thousand)
			Capital
CAPITAL SECTION			
Major Head	4210	Capital Outlay on Medical and	
Sub major Head	04	Public Health	
Minor Head	101	Prevention and Control of Diseases	
Sub Head (07)	01	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	17249
Total 101(07)-01			17249

		(₹ in thousand)
		Capital
Minor Head	200 Other Programmes	
Sub Head (03)	01 Strengthening of State Drugs Regulatory System	
Detailed Head	01 Central Share	
Object Head	53 Major Works	40000
	Total 200(03)-01-01	40000
	Total 200(03)-01-01	40000
	Total Major Head 4210	57249
	Total Capital Section (Voted)	57249
	Grand Total Demand No. 15 (Voted)	2396177

Explanatory Memorandum: -

1 Additionalities in Revenue and Capital Section comes due to more allocation of fund against CSS.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 16 ART & CULTURAL AFFAIRS**

(See pages 150 to 151 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	156407
Charged	:	
Voted	:	156407

Supplementary estimates of the amount now required.		22240
Charged	:	-
Voted	:	22240

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			(Revenue)
Major Head	2205	Art and Culture	
Sub Major Head	00		
Minor Head	102	Promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non Salary)	7000
	50	Other Charges	11740
		Total 102 (04)-07	18740
		Total Major Head 2205	18740
		Total Revenue Section (Voted)	18740

CAPITAL SECTION: -

			₹ in thousand
			(Capital)
Code No.	04	STATE PLAN SCHEMES	
Major head:-	4202	Capital Outlay on Education,Sports,Art & Culture.	
Sub-Major head:-	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	53	Major Works	3500
		Total 101-(04)01	3500
		Total Major Head 4202	3500
		Total Capital Section (Voted)	3500
		Grand Total Demand No. 16 (Voted)	22240

Explanatory Memorandum: -

1. Additionalities arises in Revenue Sector due to more requirement of fund for Celebration of various events under the banner of Azadi ka Amrit Mahotsav etc.

2. Additionalities arises in Capital Section due to implementation of various State Development schemes.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.18 RESEARCH**

(See pages 153 to 157 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	198244
Charged	:	
Voted	:	198244

Supplementary estimates of the amount now required.		18801
Charged	:	
Voted	:	18801

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	2205	Art and Culture		
Sub-Major head	00			
Minor Head	102	Promotion of Arts and Culture		
Sub-Head	02	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		1683
	13	Office Expenses		600
		Total 102-02		2283
Minor Head	107	Museums		
Sub-Head	01	Establishment Charges		
Detailed Head	00			
Object Head	01	Salaries		3142
		Total 107-01-00		3142
Minor Head	102	Promotion of Arts and Culture		
Sub-Head(04)	07	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		8476
		Total 102(04)-07		8476
		Total Major Head 2205		13901
		Total Revenue Section (Voted)		13901

			(₹ in thousand)	
			(Capital)	
Capital Section (Voted)				
Major Head:-	4202	Capital Outlay on Education Sports, Arts and culture		
Sub-Major head	04	Art and Culture		
Minor Head	101	Fine Arts Education		
Sub-Head(04)	01	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		4900
		Total 800(04)-09-00		4900
		Total Major Head 4202		4900
		Total Capital Section (Voted)		4900
		Grand Total Demand No.18		18801

Explanatory Memorandum:-

Additional fund released under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 19 INDUSTRIES**

(See pages 158 to 162 of the original Demand for grant of the Govt of Arunachal Pradesh for (2022-23)

I. Original grant	:	464069	
Charged	:		
Voted	:	464069	
Supplementary estimates of the amount now required.			220749
Charged	:		
Voted	:	220749	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head	2851	Village and Small Industries	(₹ in thousand)
			Revenue
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head (04)	27	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-Aid-General (Non-Salary)	420
	31	Grants-in-Aid-General (Salary)	20880
		Total 800(04)-27-00	21300
		Total Major Head 2851 (Voted)	21300
Major Head	2852	Industries	
Sub-Major head	80	General	
Minor Head	800	Other Expenditure	
Sub-Head	08	Grants to APIDFC	
Detailed Head	00		
Object Head	31	Grants-in-aid-General(Salary)	8787
		Total 800-08-00	8787
Minor Head	102	Industrial Productivity	
Sub-Head(04)	01	Grants to APIDFC	
Detailed Head	00		
Object Head	50	Other Charges	20000
		Total 102(04)-01-00	20000
		Total Major Head 2852 (Voted)	28787
Major Head	2408	Food Storage and Warehousing	
Sub-Major head	01	Food	
Minor Head	796	Tribal Area Sub Plan	
Sub-Head(03)	01	PM Formalization of Micro Food Processing Enterprises Schemes(PMFME Schemes)	
Detailed Head	02	State Share	
Object Head	29	Grants-in-Aid-General (Non-Salary)	1113
		Total 796 (03)-01-02	1113
		Total Major Head 2408(Voted)	1113
		Total Revenue Section (Voted)	51200

(₹ in thousand)

Capital

CAPITAL SECTION

Major Head	4851	Capital Outlay on Village and Small Industries	
Sub-Major head	00		
Minor Head	102	Small Scale Industries	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	169549
		Total 102-01-00	169549
		Total Major Head 4851 (Voted)	169549
		Total Capital Section (Voted)	169549
		Grand Total Demand No.19(Voted)	220749

Explanatory Memorandum:-

1. The additional supplementary comes due to opening of new services.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.20, LABOUR AND EMPLOYMENT**

(See pages 163 to 165 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	:	126558
Charged	:	
Voted	:	126558

Supplementary estimates of the amount now required.		3010
Charged	:	
Voted	:	3010

II. Sub-Head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		Revenue	
REVENUE SECTION			
Major Head	2230	Labour, Employment and Skill Development	
Sub Major Head	01	Labour	
Minor Head	800	Other Expenditure	
Sub Head(03)	01	Rehabilitation of Bonded Labour	
Detailed Head	00		
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 800(03)-01-00	10
		Total Major Head 2230	10
		Total Revenue Section(Voted)	10

		(₹ in thousand)	
		Capital	
CAPITAL SECTION			
Major Head	4250	Capital Outlay on Other Social Services	
Sub Major Head	00		
Minor Head	201	Labour	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Detailed Head	00		
Object Head	53	Major Works	3000
		Total 201(04)-02-00	3000
		Total Major Head 4250	3000
		Total Capital Section(Voted)	3000
		Grand Total Demand No. 20	3010

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 21 SPORTS**

(See pages 166 to 170 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	576779
Charged	:	
Voted	:	576779

Supplementary estimates of the amount now required.		392834
Charged	:	
Voted	:	392834

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Major Head:-	2204	Sports & Youth Services	(₹ in thousand)
Sub-Major Head	00		(Revenue)
Minor Head	001	Direction and Administration	
Sub Head	04	Engineering Wing	
Detailed Head	00		
Object Head	27	Minor Works	5626
		Total 001-04-00	5626
Minor Head	104	Other Expenditure	
Sub Head(04)	15	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	117286
	31	Grants-in-aid General (Salary)	3309
	50	Other Charges	34326
		Total 104-(04)15-00	154921
		Total Major Head 2204	160547
		Total Revenue Section (Voted)	160547

CAPITAL SECTION

Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	(₹ in thousand)
Sub-Major Head	03	Sports and Youth Services	(Capital)
Minor Head	102	Sports Stadia	
Sub Head(07)	02	Creation of Assets under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major Works	14042
		Total 102-(07)02-00	14042
Minor Head	102	Sports Stadia	
Sub Head(04)	01	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	218245
		Total 102-(04)01-00	218245
		Total Major Head 4202	232287
		Total Capital Section (Voted)	232287
		Grand Total Demand No.21	392834

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2022-23 under BA/SDS/CSS Sector.

**SUPPLEMENTARY DEMAND FOR 2022-2023.
DEMAND NO. 22 FOOD AND CIVIL SUPPLIES**

(See pages 171 to 175 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	1654594	
Charged	:		
Voted	:	1654594	
Supplementary estimates of the amount now required			4213665
Charged	:	-	
Voted	:	4213665	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)
Major Head 2408 Food,Storage and Warehousing			REVENUE
Sub Major Head	01	Food	
Minor Head	102	Food Subsidies	
		Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	
Sub Head(03)	03		
Detailed Head	01	Central Share	
Object Head	50	Other Charges	258233
		Total 102(03)-03-01	258233
Minor Head	102	Food Subsidies	
		Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	
Sub Head(03)	03		
Detailed Head	02	State Share	
Object Head	50	Other Charges	40263
		Total 102(03)-03-02	40263
Minor Head	102	Food Subsidies	
		Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	
Sub Head(03)	03		
Detailed Head	03	Top up	
Object Head	50	Other Charges	161840
		Total 102(03)-03-03	161840
Sub Major Head	02	Storage and Warehousing	
Minor Head	190	Assistance to Public Sector and Other Undertakings	
Sub Head	01	Land Transport Subsidy(LTS)	
Detailed Head	00		
Object Head	30	Other Constactual Services	508114
		Total 190-01	508114
Sub Major Head	02	Storage and Warehousing	
Minor Head	190	Assistance to Public Sector and Other Undertakings	
Sub Head	02	Hill Transport Subsidy(HTS)	
Detailed Head	00		
Object Head	30	Other Constactual Services	3222460
		Total 190-02	3222460
		Total Major Head 2408	4190910
Major Head	3456	Civil Supplies	
Sub Major Head	00		
Minor Head	102	Civil Supplies Scheme	
Sub Head(04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Works	11255
	50	Other Charges	11500
		Total 102(04)-02	22755
		Total Major Head 3456	22755
		Total Revenue Section (Voted)	4213665
		Grand Total Demand No. 22	4213665

Explanatory Memorandum:

1. The additional amount involved due to new service of CSS Schemes
2. The additional amount involved due to BA/SDS

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 23 ENVIRONMENT AND FORESTS**

(See pages 176 to 193 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2022-2023)

I. Original grant	:	8010923	
Charged	:		
Voted	:	8010923	
Supplementary estimates of the amount now required.			248960
Charged	:	-	
Voted	:	248960	

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head	2406	Forestry and Wildlife		
Sub Major Head	01	Forestry		
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	07	Forest Fire Prevention and Management Scheme		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		5
		Total 101(03)-07-01		5
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	07	Forest Fire Prevention and Management Scheme		
Detailed Head	02	State Share		
Object Head	50	Other Charges		5
		Total 101(03)-07-02		5
		Total 101(03)-07		10
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	08	National Mission for Green India(GIM)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		5
		Total 101(03)-08-02		5
		Total 101(03)-08		5
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	09	National Bamboo Mission		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		5
		Total 101(03)-09-01		5
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	09	National Bamboo Mission		
Detailed Head	01	State Share		
Object Head	50	Other Charges		5
		Total 101(03)-09-02		5
		Total 101(03)-09		10
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	10	Project Tiger		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		5
		Total 101(03)-10-01		5
Minor Head	101	Forest conservation, Development and Regeneration		
Sub Head (03)	10	Project Tiger		
Detailed Head	02	State Share		
Object Head	50	Other Charges		5
		Total 101(03)-10-02		5
		Total 101(03)-10		10

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			(₹ in thousand)
			Revenue
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head (03)	11	Project Elephant	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
Total 101(03)-11-01			5
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head (03)	11	Project Elephant	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
Total 101(03)-11-02			5
Total 101(03)-11			10
Major Head	2406	Forestry and Wildlife	
Sub Major Head	00		
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	05	Project Elephant	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
Total 796(03)-05-01			5
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	05	Project Elephant	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
Total 796(03)-05-02			5
Total 796(03)-05			10
Major Head	2406	Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head (03)	12	Integrated Development of Wild Life Habitats	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5
Total 101(03)-12-01			5
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head (03)	12	Integrated Development of Wild Life Habitats	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
Total 101(03)-12-02			5
Total 101(03)-12			10
Total Major Head: 2406			65
Total Revenue Section(Voted)			65

			(₹ in thousand)
			Capital
CAPITAL SECTION			
Major Head	4406	Capital Outlay on Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	248895
Total 101(04)-02			248895
Total Major Head:4406			248895
Total Capital Section(Voted)			248895
Grand Total Demand No. 23			248960

Explanatory Memorandum:-

- Supplementary arises due to opening of new Sub Head.
- Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.24 AGRICULTURE**

(See pages 194 to 209 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	4568869
Charged	:	
Voted	:	4568869
Supplementary estimates of the amount now required.		211919
Charged	:	
Voted	:	211919

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Major Head:-	2401	Crop Husbandary	Revenue	
Sub-Major head	00			
Minor Head	109	Extension and Farmer's Training		
Sub-Head(03)	05	Paramparagat Krishi Vikas Yojana		
Detailed Head	02	State Share		
Object Head	50	Other Charges		1
		Total 102-(03)01-01		1
Minor Head	102	Food Grain Crops		
Sub-Head(03)	01	National Food and Nutritional Security (NF&NS)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		4865
		Total 102-(03)01-01		4865
Minor Head	102	Food Grain Crops		
Sub-Head(03)	01	National Food and Nutritional Security (NF&NS)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		540
		Total 102-(03)01-02		540
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub-Head(03)	09	National Food and Nutritional Security (NF&NS)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		83
		Total 789-(03)09-01		83
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub-Head(03)	09	National Food and Nutritional Security (NF&NS)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		9
		Total 789-(03)09-02		9
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	09	National Food and Nutritional Security (NF&NS)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		8871
		Total 796-(03)09-01		8871
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	09	National Food and Nutritional Security (NF&NS)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		986
		Total 796-(03)09-02		986

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	10	Seed Village Programme under Sub - Mission on Seed and Planting Materials (SMSP)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	7703
Total 796-(03)10-01			7703
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	10	Seed Village Programme under Sub - Mission on Seed and Planting Materials (SMSP)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	856
Total 796-(03)10-02			856
Minor Head	114	Development of oil Seeds	
Sub-Head(03)	03	National Mission on Oil Palm	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	29560
Total 796-(03)03-01			29560
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	02	National Mission on Oil Palm	
Detailed Head	02	State Share	
Object Head	50	Other Charges	10527
Total 796-(03)02-01			10527
Minor Head	114	Development of oil Seeds	
Sub-Head(03)	04	National Mission on Oil Seeds	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	4300
Total 796-(03)02-01			4300
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	07	Sub-Mission on agriculture Mechanization (SMAM)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	10000
Total 115-(03)07-01			10000
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	07	Sub-Mission on agriculture Mechanization (SMAM)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	13756
Total 115-(03)07-02			13756
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	08	Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	10000
Total 115-(03)08-01			10000
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	08	Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5000
Total 115-(03)08-02			5000

			(₹ in thousand)
			Revenue
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	09	Sub-Mission on Agriculture Extension (SMAE)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	2000
Total 115-(03)09-01			2000
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	09	Sub-Mission on Agriculture Extension (SMAE)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1000
Total 115-(03)09-02			1000
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	06	Sub-Mission on Agriculture Extension (SMAE)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5000
Total 796-(03)06-01			5000
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	06	Sub-Mission on Agriculture Extension (SMAE)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	2000
Total 796-(03)06-02			2000
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	10	National e-Governance Plan in Agriculture (NeGPA)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	515
Total 115-(03)10-02			515
Minor Head	789	Special Component Plan for Scheduled castes	
Sub-Head(03)	07	National e-Governance Plan in Agriculture	
Detailed Head	02	State Share	
Object Head	50	Other Charges	235
Total 789-(03)07-02			235
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	11	Rainfed Area Development (RAD)	
Detailed Head	01	Central share	
Object Head	50	Other Charges	2317
Total 115-(03)11-01			2317
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	11	Rainfed Area Development (RAD)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	257
Total 115-(03)11-02			257
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub-Head(03)	08	Rainfed Area Development (RAD)	
Detailed Head	02	State Share	
Object Head	50	Other Charges	568
Total 789-(03)08-02			568
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	08	Rainfed Area Development (RAD)	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5108
Total 789-(03)08-01			5108

			(₹ in thousand)
			Revenue
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	12	Rashtriya Krishi Vikas Yojana (RKVY-	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	20000
Total 115-(03)12-01			20000
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
Sub-Head(03)	12	Rashtriya Krishi Vikas Yojana (RKVY-	
Detailed Head	02	State Share	
Object Head	50	Other Charges	3222
Total 115-(03)12-01			3222
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub-Head(03)	13	Rashtriya Krishi Vikas Yojana (RKVY-	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	2400
Total 789-(03)13-01			2400
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub-Head(03)	13	Rashtriya Krishi Vikas Yojana (RKVY-	
Detailed Head	02	State Share	
Object Head	50	Other Charges	267
Total 789-(03)13-02			267
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	13	Rashtriya Krishi Vikas Yojana (RKVY-	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	5300
Total 796-(03)13-01			5300
Minor Head	796	Tribal Area Sub -Plan	
Sub-Head(03)	13	Rashtriya Krishi Vikas Yojana (RKVY-	
Detailed Head	02	State Share	
Object Head	50	Other Charges	1700
Total 796-(03)13-02			1700
Minor Head	104	Agricultural Firms	
Sub-Head(04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	35973
Total 104-(04)03-00			35973
Total Major Head 2401			194919
Major Head:-	2435	Other Agricultural Programmes	
Sub-Major head	01	Marketing and quality control	
Minor Head	800	Other Expenditure	
Sub-Head (04)	05	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	17000
Total 800-(04)05			17000
Total Major Head 2435			17000
Total Revenue Section (Voted)			211919
Grand Total Demand No. 24			211919

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.25 DISASTER MANAGEMENT**

(See pages 210 to 214 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	2862953
Charged	:	
Voted	:	2862953
Supplementary estimates of the amount now required.		291050
Charged	:	
Voted	:	291050

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc	
Minor Head	800	Other Expenditure	
Sub-Head(08)	01	Management of Natural Disaster	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	2214
		Total 800(08)-01	2214
Minor Head	101	Transferred to Reserve fund and Deposit Account of Calamity Fund	
Sub-Head(05)	01	State Disaster Response Fund	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	287836
		Total 101(05)-01-01	287836
Minor Head	101	Gratuitous Relief	
Sub-Head(04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	1000
		Total 101(04)-03	1000
		Total Major Head 2245	291050
		Total Revenue Section (Voted)	291050
		Grand Total Demand No. 25	291050

Explanatory Memorandum:-

Additionality fund relased under GIA (NS), Other Charges etc.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 26 RURAL WORKS DEPARTMENT**

(See pages 215 to 225 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	19111062
Charged	:	
Voted	:	19111062

Supplementary estimates of the amount now required.		6452212
Charged	:	
Voted	:	6452212

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)
Revenue

Code No.	03	Centrally Sponsored Scheme	
Major Head:-	2402	Soil and Water Conservation	
Sub-Major head:-	00		
Minor Head	103	Land Reclamation and Development	
Sub-Head	01	Maintenance Scheme	
Detail Head	00		
Object Head	27	Minor Works	200000
	50	Other Charges	152680
		Total 103-01-00	352680
Minor Head	102	Soil Conservation	
Sub-Head (04)	03	Schemes under BA/SDS	
Detail Head	00		
Object Head	27	Minor Works	72500
		Total 102(04)-03-00	72500
		Total Major Head 2402	425180
Major Head:-	3054	Roads and Bridges	
Sub-Major head:-	04	District and Other Road	
Minor Head	105	Maintenance and Repairs	
Sub-Head (04)	02	Schemes under BA/SDS	
Detail Head	00		
Object Head	27	Minor Works	215000
		Total 105(04)-02-00	215000
Minor Head	337	Road Works	
Sub-Head	01	Rural Link Road	
Detail Head	00		
Object Head	27	Minor Works	499500
		Total 337-01-00	499500
Minor Head	800	Other Expenditure	
Sub-Head	01	Maintenance of Assets	
Detail Head	00		
Object Head	27	Minor Works	406790
		Total 800-01-00	406790
		Total Major Head 3054	1121290
		Total Revenue Section (Voted)	1546470

CAPITAL SECTION

Major Head:-		5054	Capital Outlay on Roads and Bridges	(₹ in thousand)
Sub-Major head:-		02	Strategic and Border Roads	Capital
Minor Head	337	Road Works		
Sub-Head (03)	01	Border Infrastructure Development and Management		
Detail Head	01	Central share		
Object Head	53	Major Works		186000
			Total 337(03)-01-01	186000
			Total 337(03)-01	186000
Sub-Major head:-	04	District and Other Roads		
Minor Head	101	Bridges		
Sub-Head (03)	02	Pradhan Mantri Gram Sadak Yojana(PMGSY)		
Detail Head	01	Central share		
Object Head	53	Major Works		5
			Total 101(03)-02-01	5
Sub-Major head:-	04	District and Other Roads		
Minor Head	337	Road Works		
Sub-Head (03)	02	Pradhan Mantri Gram Sadak Yojana(PMGSY)		
Detail Head	02	State Share		
Object Head	53	Major Works		5
			Total 101(03)-02-02	5
			Total -101(03)-02	10
Minor Head	337	Road Works		
Sub-Head (04)	10	Creation of Assets under BA/SDS		
Detail Head	00			
Object Head	53	Major Works		1942242
			Total 337(04)-10	1942242
Minor Head	337	Road Works		
Sub-Head (07)	11	Schemes under NLCPR/NESIDS		
Detail Head	00			
Object Head	53	Major Works		47680
			Total 337(07)-11-00	47680
Minor Head	337	Road Works		
Sub-Head (04)	16	Schemes under State Infrastructure Development Fund(SIDF)		
Detail Head	00			
Object Head	53	Major Works		2306137
			Total 337(04)-16	2306137
Sub-Major head:-	04	District and Other Roads		
Minor Head	337	Road Works		
Sub-Head (04)	17	Creation of Assets under Rural Infrastructure Development Fund(RIDF)		
Detail Head	00			
Object Head	53	Major Works		423673
			Total 337(04)-17	423673
			Total Major Head 5054	4905742
			Total Capital Section (Voted)	4905742
			Grand Total Demand No. 26	6452212

Explanatory Memorandum:-

1. Additionalities in revenue Section comes due to more allocation of fund against Maintenance Schemes
2. Additionalities in Capital Section comes due to more allocation of fund received from Govt. of India against Schemes under NESIDS/NLCPR
3. Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under RIDF/SIDF under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 27 PANCHAYATI RAJ**

(See pages 226 to 231 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	3955626	
Charged	:		
Voted	:	3955626	
Supplementary estimates of the amount now required.			895842
Charged	:		
Voted	:	895842	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head:-	2515	Other Rural Development Programmes		
Sub-Major Head	00			
Minor Head	101	Panchayati Raj		
Sub-Head (03)	03	Rastriya Gram Swaraj Abhiyan (RGSA)		
Detailed Head	01	Central Share		
Object Head	29	Grants-in-aid General(Non-Salary)	426872	
		Total 101-(03)03-01	426872	
Minor Head	101	Direction and Administration		
Sub-Head (03)	03	Rastriya Gram Swaraj Abhiyan (RGSA)		
Detailed Head	02	State Share		
Object Head	29	Grants-in-aid General(Non-Salary)	75000	
		Total 101-(03)03-02	75000	
		Total 101-03	501872	
Minor Head	796	Community Development		
Sub-Head (03)	01	Rastriya Gram Swaraj Abhiyan (RGSA)		
Detailed Head	01	Central Share		
Object Head	29	Grants-in-aid General(Non-Salary)	336900	
		Total 796(03)-01-01	336900	
Minor Head	796	Community Development		
Sub-Head (03)	01	Rastriya Gram Swaraj Abhiyan (RGSA)		
Detailed Head	02	State Share		
Object Head	29	Grants-in-aid General(Non-Salary)	45770	
		Total 796(03)-01-02	45770	
		Total 796-01	382670	
Minor Head	101	Panchayati Raj		
Sub-Head (04)	02	Schemes under BA/SDS		
Detailed Head	00			
Object Head	29	Grants-in-aid Gen.(Non-Salary)	6300	
		Total 101(04)02	6300	
		Total 101	6300	
		Total Major Head 2515	890842	
		Total Revenue Section (Voted)	890842	

CAPITAL SECTION

			(₹ in thousand)	
			Capital	
Major Head:-	4515	Capital Outlay on Other Rural Development Programmes		
Sub-Major Head	00			
Minor Head	101	Panchayati Raj		
Sub Head (04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works	5000	
		Total 101(04)02	5000	
		Total Major Head 4515	5000	
		Total Capital Section (Voted)	5000	
		Grand Total Demand No.27	895842	

Explanatory Memorandum:-

1. Additionality comes due to Creation of New Sub-Head and committed amounts during the year 2022-23 under BA/SDS/CSS etc.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 28 ANIMAL HUSBANDRY, VETERINARY AND DIARY DEVELOPMENT**

(See pages 232 to 246 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	2156623
Charged	:	
Voted	:	2156623

Supplementary estimates of the amount now required.		30
Charged	:	
Voted	:	30

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand)
			Revenue
Major Head	2403	Animal Husbandary	
Sub-Major Head	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	18	National Livestock Health and Disease Control Programmes	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	10
Total 101(03)-18-01			10
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	18	National Livestock Health and Disease Control Programmes	
Detailed Head	02	State Share	
Object Head	50	Other Charges	10
Total 101(03)-18-02			10
Total 101(03)			20
Code No	08	Central Planned Scheme	
Major Head	2403	Animal Husbandary	
Sub-Major Head	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (08)	17	Conduct of Quinquennial Livestock Census	
Detailed Head	00		
Object Head	50	Other Charges	10
Total 101(08)-17			10
Total Major Head 2403			30
Total Revenue Section			30
Grand Total Demand No. 28 (Voted)			30

Explanatory memorandum: -

1) Additionalities considered for implementation of CSS and CPS.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 29 COOPERATION DEPARTMENT**

(See pages 247 to 249 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	207070
Charged	:	
Voted	:	207070

Supplementary estimates of the amount now required.		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	2425	Co-operation	
Sub-Major Head:-	00		
Minor Head	102	Audit of Cooperatives	
Sub-Head(03)	02	Implementation of Computerization of PACS/Lamps	
Detailed Head	01	Centre Share	
Object Head	50	Other Charges	5
		Total 102(03)-02-01	5
Minor Head	102	Audit of Cooperatives	
Sub-Head(03)	02	Implementation of Computerization of PACS/Lamps	
Detailed Head	02	State Share	
Object Head	50	Other Charges	5
		Total 102(03)-02-02	5
		Total 102(03)-02	10
		Total Major Head 2425	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 29	10

Explanatory Memorandum:

Additionality comes due to opening new Sub-Head.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.30 STATE TRANSPORT SERVICES**

(See pages 250 to 253 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	1708135
Charged	:	
Voted	:	1708135
Supplementary estimates of the amount now required.		516259
Charged	:	
Voted	:	516259

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	3055	Road Transport		
Sub-Major head	00			
Minor Head	001	Direction and Administration		
Sub-Head	04	Operation Expenses in respect of General Manager, State Transport		
Detailed Head	00			
Object Head	21	Supplies and Materials	300000	
	24	POL	50000	
	27	Minor Works	4656	
		Total 001-04-00	354656	
Minor Head	800	Other Expenditure		
Sub-Head	09	Schemes under BA/SDS		
Detailed Head	00			
Object Head	21	Supplies and Materials	10000	
	50	Other Charges	101982	
		Total 800-09-00	111982	
		Total Major Head 3055	466638	
		Total Revenue Section (Voted)	466638	

			(₹ in thousand)	
			Capital	
Capital Section (Voted)				
Major Head:-	5055	Capital Outlay on Road Transport		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head (04)	03	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	52	Machinery and Equipments	28000	
	53	Major Work	8421	
	60	Other Capital Expenditure	13200	
		Total 001-04-00	49621	
		Total Major Head 5055	49621	
		Total Capital Section (Voted)	49621	
		Grand Total Demand No. 30	516259	

**SUPPLEMENTARY DEMAND FOR 2022-2023.
DEMAND NO. 31 PUBLIC WORKS DEPARTMENT**

(See pages 254 to 266 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	20148905
Charged	:	
Voted	:	20148905

Supplementary estimates of the amount now required		19749139
Charged	:	-
Voted	:	19749139

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section			(₹ in thousand)
			CAPITAL
Major Head	4059	Capital Outlay on Public Works	
Sub Major Head	01	Office Buildings	
Minor Head	800	Other Expenditure	
Sub Head(07)	15	Establishment of VKV Girls Residential School at Chayangtajo	
Detailed Head	00		
Object Head	53	Major works	17594
		Total 800(07)-15	17594
Minor Head	051	Construction	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	4662296
		Total 051(04)-01	4662296
		Total Major Head 4059	4679890
Major Head	4216	Capital Outlay on Housing	
Sub Major Head	01	Government Residential Buildings	
Minor Head	106	General Pool accommodation	
Sub Head(04)	03	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	517590
		Total 106(04)-03	517590
		Total Major Head 4216	517590
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	05	Roads	
Minor Head	337	Road Works	
Sub Head(07)	11	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	53	Major works	283610
		Total 337(07)-11	283610
Sub Major Head	04	District and Other Roads	
Minor Head	337	Road Works	
Sub Head(04)	07	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	14268049
		Total 337(04)-07	14268049
		Total Major Head 5054	14551659
		Total Capital Section (Voted)	19749139
		Grand Total Demand No. 31	19749139

Explanatory Memorandum:

1. The additional amount involved under NLCPR/NESIDS and State Plan Schemes

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 33 NORTH EASTERN COUNCIL**

(See pages 267 to 327 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	1000000
Charged	:	
Voted	:	1000000

Supplementary estimates of the amount now required.		567
Charged	:	
Voted	:	567

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Major Head	2552	North Eastern Areas	Revenue	
Sub Major Head	13	Agriculture Department		
Minor Head	101	Contribution of Central Pool for Development of North Eastern Region		
Sub Head(09)	02	Compact Area Development of Agriculture and Horticulture at Upper Subansiri District		
Detailed Head	02	State Share		
Object Head	50	Other Charges		500
		Total -13-101(09)-02		500
Minor Head	101	Contribution of Central Pool for Development of North Eastern Region		
Sub Head(09)	04	Fish-cum -Paddy Cultivation at Choba-I Kra-Daadi District		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		17
		Total -13-101(09)-04		17
		Total -13-Agriculture Department		517
Sub Major Head	20	Textile and Handicraft Department		
Minor Head	103	Handloom Industries		
Sub Head(09)	01	Development of Handloom cluster in Lower Subansiri District		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		10
		Total -20-103(09)-01		10
		Total -20- Textile and Handicraft Department		10
		Total Major Head 2552		527
		Total Revenue Section (Voted)		527

CAPITAL SECTION: -			(₹ in thousand)	
Major Head	4552	Capital Outlay on North Eastern Areas	Capital	
Sub Major Head	06	Education Department		
Minor Head	600	General		
Sub Head (09)	11	Infrastructure Development of Model School at Paying Circle		
Detailed Head	01	Central Share		
Object Head	53	Major Works		5
		Total-06-600(09)-11		5
		Total-06 Education Department		5

			(₹ in thousand)
			Capital
Sub Major Head	07	Sports & Youth Affairs	
Minor Head	102	Sports Stadia	
	17	C/o Multipurpose Indoor Stadium-cum-Badninton Hall at	
Sub Head (09)		Langrth, Kurung Kumey District	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
		Total -07-102(09)-17	5
		Total-07 Sports & Youth Affairs	5
Sub Major Head	18	Health Department	
Minor Head	104	Community Health Centes	
	02	Infrastructure Development of Sagalee CHC, Papumpare	
Sub Head (09)		District	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
		Total -18-104(09)-02-01	5
		Total -18-800(09)-02	5
		Total-18 Health Department	5
Sub Major Head	19	Water Resources Department	
Minor Head	103	Civil Works	
Sub Head (09)	09	Anti Erosion and Flood Schemes	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
		Total -19-103(09)-09-01	5
		Total -19-103(09)-09	5
		Total-19Water Resources Department	5
Sub Major Head	22	Public Health Engineering Department	
Minor Head	106	Sewage Services	
Sub Head (09)	01	Water Supply related Schemes in A.P	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
		Total -22-106(09)-01-01	5
		Total -22-106(09)-01	5
		Total-22 Public Health Engineering Department	5
Sub Major Head	23	Information Technology and Communication	
Minor Head	600	Other Schemes	
Sub Head (09)	01	IT Infrastructure Dev. in Schools in A.P	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
		Total -23-600(09)-01-01	5
Sub Major Head	23	Information Technology and Communication	
Minor Head	600	Other Schemes	
Sub Head (09)	01	IT Infrastructure Dev. in Schools in A.P	
Detailed Head	02	State Share	
Object Head	53	Major Works	5
		Total -23-600(09)-01-02	5
		Total -23-600(09)-01	10
		Total-23- Information Technology and Communication	10

			(₹ in thousand)
			Capital
Sub Major Head	29	Trade and Commerce Department	
Minor Head	800	Other Expenditure	
Sub Head (09)	02	Construction of Multipurpose Super Market Complex at Captial Region, Naharlagun	
Detailed Head	01	Central Share	
Object Head	53	Major Works	5
		Total -29-800(09)-01-01	5
		Total -29-800(09)-01	5
		Total-29- Trade and Commerce Department	5
		Total Major Head 4552	40
		Total Capital Section (Voted)	40
		Grand Total Demand No. 33	567

Explanatory Memorandum :-

Supplementary arises due to the opening of new Sub Head.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 34 POWER (ELECTRICAL)**

(See pages 328 to 333 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2022-23)

I	Original grant	: -	14309026
	Charged	: -	
	Voted	:-	14309026

Supplementary estimates of the amount now required.

3002276

	Charged	: -	
	Voted	:-	3002276

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in thousand)

Major Head	2801	Power	
Sub Major Head	05	Transmission and Distribution	
Minor Head	052	Machinery and Equipment	
Sub Head	02	Maintenance of Assets	
Detailed Head	00		
Object Head	50	Other Charges	515970
		Total '052-02	515970
		Total Major Head 2801	515970

Major Head	2810	Non Conventional Sources of Energy	
Sub Major Head	00		
Minor Head	800	Other Expendiure	
Sub Head	01	Grants to Arunachal Pradesh Energy Development Agency (APEDA)	
Detailed Head	00		
Object Head	29	Grants -in-aid General (Non Salary)	1000
	31	Grants-in-aid General (Salary)	12311
		Total 800-01	13311

Minor Head	102	Renewal Energy for Rural Application	
Sub Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	9326
	35	Grants for Creation Assets	233220
		Total 102(04)-01	242546
		Total Major Head 2810	255857
		Total Revenue Section (Voted)	771827

CAPITAL SECTION

Major Head :	4801	Capital Outlay on Power Projects	(₹ in thousand)
Sub-Major head :-	05	Transmission & Distribution	(Capital)
Minor Head	800	Other Expenditure	
Sub Head(07)	20	Schemes under NLCPR/NESIDS/SIDF	
Detailed Head	00		
Object Head	53	Major Works	74365
		Total 800(07)-20	74365

Sub Major Head	01	Hydel generation	
Minor Head	052	Machinery and Equipment	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	2156084
		Total '052(04)-02	2156084
		Total Major Head 4801	2230449
		Total Capital Section (Voted)	2230449
		Grand Total Demand No. 34	3002276

Explanatory memorandum:-

1. Additionalities arises in Grants in-aid General (Salary) is due to enhancement of DA arrear etc of regular employees working under APEDA.

2. Additional Fund arises against 50 Other Charges is due to requirement of fund for power purchase and payment of huge pending GST to PGCIL and other office stationery etc.

3. Additionalities arises under Capital Sector is due to Implementation of various schemes under NLCPR/DDUJY and other Maintenance works.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 35 INFORMATION AND PUBLIC RELATIONS**

(See pages 334 to 335 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	501118	
Charged	:		
Voted	:	501118	
Supplementary estimates of the amount now required.			91353
Charged	:		
Voted	:	91353	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head	2220	Information and Publicity	
Sub Major Head	60	Others	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	30	Other Contractual Services	300
		Total 001-01	300
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	01	POL for Office vehicle	
Object Head	13	Office Expenses	1000
		Total 001-01-01	1000
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	200
		Total 001-01-02	200
		Total 001-01	1500
Minor Head	101	Advertising and Visual Publicity	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	89853
		Total 101 (04)-02	89853
		Total Major Head 2220	91353
		Total Revenue Section (Voted)	91353
		Grand Total Demand No.35	91353

Explanatory memorandum: -

1. Additional fund arises under Direction and Administration is due to enhancement in wages and Salaries and more fund requirement against POL items.

2. Additionalities arises under 50 OC is due to more fund requirement under Advertising and Visual publicity and other maintenance works..

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.36 ECONOMICS AND STATISTICS**

(See pages 336 to 342 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	294794
Charged	:	
Voted	:	294794

Supplementary estimates of the amount now required.		14082
Charged	:	
Voted	:	14082

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			(Revenue)
Major Head:-	3454	Census Surveys & Statistics	
Sub Major Head	02	Surveys and Statistics	
Minor Head	201	National Sample Survey Organisation (NSS)	
Sub Head (03)	01	National Sample Survey Works.	
Detailed Head	02	State Share	
Object Head	01	Salaries	7638
		Total 201(03)-01-02	7638
Minor Head	112	Economics Advice and Statistics	
Sub-Head	03	Unique Identification (UIDs)	
Detailed Head	00		
Object Head	02	Wages	3944
	11	DTE	1000
	13	Office Expenses	500
	50	Other Charges	1000
		Total 112-03	6444
		Total Major Head 3454	14082
		Total Revenue Section (Voted)	14082
		Grand Total Demand No. 36	14082

Explanatory Memorandum:-

1. Additionalities arises under National Sample Survey is due to more requirement of fund being State Share towards NSS Works
2. Additionalities arises under UID's is due to enhancement of wages for other Operators and more fund requirement for procurement of office stationaries etc.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS**

(See pages 343 to 346 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	149838
Charged	:	
Voted	:	149838

Supplementary estimates of the amount now required.		21779
Charged	:	
Voted	:	21779

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		(Revenue)	
<u>REVENUE SECTION</u>			
Major Head	3475	Other General Economic Services	
Sub-Major Head:-	00		
Minor Head	103	Quality Control and Standardisations	
Sub-Head	01	State Commission and District Forum	
Detail Head	00		
Object Head	13	Office Expenses	1279
	27	Minor Works	500
		Total 103-01	1779
Minor Head	106	Regulation of Weights and Measures	
Sub-Head (04)	02	Schemes under BA/SDS	
Detail Head	00		
Object Head	50	Other Charges	18000
		Total 106 (04)-02	18000
		Total Major Head 3475	19779
		Total Revenue Section (Voted)	19779
<u>CAPITAL SECTION</u>			
Major Head	5475	Capital Outlay on Other General Economic Services	
Sub Major Head	00		
Minor Head	115	Financial Support for Infrastructure Development	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Head	2000
		Total 115(04)-01	2000
		Total Major Head 5475	2000
		Total Capital Section (Voted)	2000
		Grand Total D/No.37	21779

CAPITAL SECTION

Explanatory Memorandum:-

1.Additionality arises due to more requirement of fund under Office Expenses and 50 OC for procurement of miscellaneous Office stationaries etc.

2.Additionalities arises under BA/SDS is due to implementation of new Schemes etc.

SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 38 WATER RESOURCE DEPARTMENT

(See pages 347 to 353 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	4930697
Charged	:	
Voted	:	4930697

Supplementary estimates of the amount now required. **4716426**

Charged	:	
Voted	:	4716426

REVENUE SECTION

				(₹ in thousand)	
				Revenue	
Major Head	2702	Minor Irrigation			
Sub-Major Head	80	General			
Minor Head	052	Machinery and Equipment			
Sub Head	01	Maintenance of Assets			
Detailed Head	00				
Object Head	27	Minor Works		300000	
		Total 052-01-00		300000	
Minor Head	005	Investigation			
Sub Head(03)	03	Har Khet ko Pani			
Detailed Head	01	Central Share			
Object Head	50	Other Charges		650762	
		Total 005(03)-03-01		650762	
Minor Head	005	Investigation			
Sub Head(03)	03	Har Khet ko Pani			
Detailed Head	02	State Share			
Object Head	50	Other Charges		75415	
		Total 005(03)-03-02		75415	
		Total 005-03		726177	
Major Head	2702	Minor Irrigation			
Sub Major Head	03	Maintenance			
Minor Head	102	Lift Irrigation Schemes			
Sub Head (04)	03	Schemes under BA/SDS			
Detailed Head	00				
Object Head	27	Minor Works		166008	
		Total 102(04)03-00		166008	
		Total Major Head 2702		1192185	
Major Head:-	2711	Flood Control and Drainage			
Sub-Major Head:-	01	Flood Control			
Minor Head	800	Other Expenditure			
Sub Head	02	Restoration of Flood Protection Work			
Detailed Head	00				
Object Head	27	Minor Works		274620	
		Total 800-02-00		274620	
Minor Head	103	Civil Works			
Sub Head (03)	01	Anti Erosion Work along Mechung river of Yuibu Village, Tawang			
Detailed Head	01	Central Share			
Object Head	27	Minor Works		11505	
		Total 103(03)-01-01		11505	
		Total Major Head 2711		286125	
		Total Revenue Section (Voted)		1478310	

			(₹ in thousand)
			Capital
CAPITAL SECTION			
Major Head	4702	Capital Outlay on Minor Irrigation	
Sub Major Head	00		
Minor Head	101	Surface Water	
Sub Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	230193
		Total 101-(04)-01-00	230193
		Total Major Head 4702	230193
Major Head	4711	Capital Outlay on Flood Control Projects	
Sub Major Head	01	Flood Control	
Minor Head	103	Civil Works	
Sub Head (04)	03	Scheme under Rural Infrastructure Development Fund (RIDF)	
Detailed Head	00		
Object Head	53	Major Works	268037
		Total 103-(04)-03-00	268037
Minor Head	103	Civil Works	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major works	2739886
		Total 103(04)-02-00	2739886
		Total Major Head 4711	3007923
		Total Capital Section (Voted)	3238116
		Grand Total Demand No.38	4716426

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2022-23 under BA/SDS/CSS Sector.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 41 LAND MANAGEMENT**

(see page 354 to 358 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	:	606112
Charged	:	
Voted	:	606112

Supplementary estimates of the amount now required: **10**

Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

			(₹ in thousand)
			(Revenue)
Major Head:-	2030	Stamp and Registration	
Sub-Major Head:-	02	Stamp Non-Judicial	
Minor Head	101	Cost of Stamps	
Sub-Head	01	Purchase of Stamp	
Detail Head	01	POL for office vehicle	
Object Head	13	Office Expenses	10
		Total 101-01-01	10
		Total Major Head 2030	10
		Total Revenue Section (Voted)	10
		Grand Total D/No. 41	10

Explanatory Memorandum:-

1. Additionalities arises due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.42 RURAL DEVELOPMENT**

(see page 359 to 365 Original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	6172178
Charged	:	
Voted	:	6172178

Supplementary estimates of the amount now required.		2172775
Charged	:	
Voted	:	2172775

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	2501	Special Programmes for Rural Development		
Sub-Major head	06	Self Employment Programmes		
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub-Head(03)	01	National Rural Livelihood Mission (NRLM)		
Detailed Head	01	Central Share		
Object Head	29	Grants-in-aid General (Non-Salary)		142
		Total 789-(03)01-01		142
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub-Head(03)	01	National Rural Livelihood Mission (NRLM)		
Detailed Head	02	State Share		
Object Head	29	Grants-in-aid General (Non-Salary)		15
		Total 789-(03)01-02		15
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	01	National Rural Livelihood Mission (NRLM)		
Detailed Head	01	Central Share		
Object Head	29	Grants-in-aid General (Non-Salary)		20000
	31	Grants- in- aid General (Salary) SS		10000
		Total796-(03)01-01		30000
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	01	National Rural Livelihood Mission (NRLM)		
Detailed Head	02	State Share		
Object Head	29	Grants-in-aid General (Non-Salary)		5000
	31	Grants- in- aid General (Salary)		5000
		Total796-(03)01-02		10000
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana (SGSY)		
Sub-Head(03)	07	Mahila Kishan Sashaktikaran Pariyojana		
Detailed Head	01	Central Share		
Object Head	31	Grants- in- aid General (Salary)		710
		Total 101-(03)07-01		710
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana (SGSY)		
Sub-Head(03)	07	Mahila Kishan Sashaktikaran Pariyojana		
Detailed Head	02	State Share		
Object Head	31	Grants- in- aid General (Salary)		79
		Total 101-(03)07-02		79
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana (SGSY)		
Sub-Head(03)	06	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)		
Detailed Head	01	Central Share		
Object Head	29	Grants-in-aid General (Non-Salary)		3170
		Total 101-(03)06-01		3170

			(₹ in thousand)
			Revenue
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana (SGSY)	
Sub-Head(03)	06	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)	
Detailed Head	02	State Share	
Object Head	31	Grants- in- aid General (Salary)	352
		Total 101-(03)06-02	352
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	05	Pradhan Mantri Krishi Sinchai Yojana	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	20000
		Total 796-(03)05-01	20000
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	05	Pradhan Mantri Krishi Sinchai Yojana	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	46535
		Total 796-(03)05-02	46535
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana	
Sub-Head(03)	09	Pradhan Mantri Krishi Sinchai Yojana	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	20000
		Total 101-(03)09-01	20000
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana	
Sub-Head(03)	09	Pradhan Mantri Krishi Sinchai Yojana	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	17944
		Total 101-(03)09-02	17944
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana	
Sub-Head(03)	13	Start-up Village Entrepreneurship Programme	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	3961
		Total 101-(03)13-01	3961
Minor Head	101	Swarnjayanti Gram Swarozgar Yojana	
Sub-Head(03)	13	Start-up Village Entrepreneurship Programme	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	742
		Total 101-(03)13-02	742
		Total Major Head 2501	153650
Major Head:-	2505	Rural Employment	
Sub-Major head	60	Other Programmes	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	01	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	40635
		Total 796-(03)01-01	40635
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	01	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	266885
		Total 796-(03)01-02	266885
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	02	State Employment Guarantee Fund	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid General (Non-Salary)	500000
		Total 796-(03)02-01	500000

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	02	State Employment Guarantee Fund	
Detailed Head	02	State Share	
Object Head	29	Grants-in-aid General (Non-Salary)	541474
Total 796-(03)02-02			541474

Minor Head	101	Swarnajayanti Gram Swarozgar Yojana	
Sub-Head(03)	08	State Employment Guarantee Fund	
Detailed Head	01	Central Share	
Object Head	31	Grants- in- aid General (Salary)	60000
Total 101-(03)08-01			60000
Total Major Head 2505			1408994
Total Revenue Section (Voted)			1562644

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Major Head:-	4515	Capital Outlay on Other Rural Development Programmes	
Sub-Major head	00		
Minor Head	103	Rural Development	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	610131
Total 103-(04)-03-00			610131
Total Major Head 4515			610131
Total Capital Section (Voted)			610131
Grand Total Demand No.42			2172775

Explanatory Memorandum:-

Additional fund relased under object head 29 Grants in Aid General (Non-Salary), 31 Grants in Aid General (Salary) & 53 Major Works due to more fund received from Govt. of India.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.43, FISHERIES**

(See pages 366 to 370 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I.	Original grant	:	729162	
	Charged	:		
	Voted	:	729162	
	Supplementary estimates of the amount now required.			157062
	Charged	:		
	Voted	:	157062	
II.	Sub-Head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

			(₹ in thousand)	
			Revenue	
Major Head	2405	Fisheries		
Sub Major Head	00			
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head	01	Pradhan Mantri Matsya Sampada Yojna (PMMSY)		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		135238
		Total 796-01-01		135238
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head	01	Pradhan Mantri Matsya Sampada Yojna (PMMSY)		
Detailed Head	02	State Share		
Object Head	50	Other Charges		2785
		Total 796-01-02		2785
		Total Major Head 2405		138023
		Total Revenue Section(Voted)		138023

CAPITAL SECTION

			(₹ in thousand)	
			Capital	
Major Head	4405	Capital Outlay on Fisheries		
Sub Major Head	00			
Minor Head	101	Inland Fisheries		
Sub-Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		19039
		Total 101(04)-02-00		19039
		Total Major Head 4405		19039
		Total Capital Section(Voted)		19039
		Grand Total Demand No.43		157062

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 44 ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION

(See pages 371 to 372 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	99787
Charged	:	
Voted	:	99787

Supplementary estimates of the amount now required.		24340
Charged	:	
Voted	:	24340

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Major Head:-	2502	Secretariat General Service	Revenue	
Sub-Major head	00			
Minor Head	091	Attached Offices		
Sub-Head	01	Establishment Charges of Commissioner Itanagar		
Detailed Head	00			
Object Head	13	Office Expenses		3000
		Total 091-01		3000
Minor Head	091	Attached Offices		
Sub-Head	02	Resident Commissioner, Arunachal Pradesh, New Delhi		
Detailed Head	00			
Object Head	13	Office Expenses		4881
	14	Rent, Rate and Taxes		13459
	50	Other Charges		3000
		Total 091-02		21340
		Total Major Head 2052		24340
		Total Revenue Section (Voted)		24340
		Grand Total Demand No. 44		24340

**SUPPLEMENTARY DEMAND FOR 2022 2023
DEMAND NO.45 CIVIL AVIATION**

(See pages 373 to 376 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	750853	
Charged	:		
Voted	:	750853	
Supplementary estimates of the amount now required.			642518
Charged	:		
Voted	:	642518	
II Sub-head under which the supplementary appropriation will be accounted for:			

Revenue Section (Voted)			(₹ in thousand)	
Major Head:- 2070 Other Administrative Services			Revenue	
Sub-Major head	00			
Minor Head	114	Purchase and Maintenance of Transport		
Sub-Head	01	Communication Flight		
Detailed Head	00			
Object Head	50	Other Charges		167042
		Total 114-01		167042
Minor Head	114	Purchase and Maintenance of Transport		
Sub-Head	02	Communication Flight		
Detailed Head	00			
Object Head	50	Other Charges		185763
		Total 114-02		185763
		Total Major Head 2070		352805
Major Head:- 3053 Civil Aviation				
Sub-Major head	80	General		
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	28	Professional Services		120
	50	Other Charges		20624
		Total 001-01		20744
		Total Major Head 3053		20744
Major Head:- 3275 Other Communication Services				
Sub-Major head	00	General		
Minor Head	800	Other Expenditure		
Sub-Head	01	Maintenance of Assets		
Detailed Head	00			
Object Head	50	Other Charges		91029
		Total 800-01		91029
		Total Major Head 3275		91029
		Total Revenue Section (Voted)		464578
Capital Section (Voted)			(₹ in thousand)	
Major Head:- 5053 Capital Outlay on Civil Aviation			Capital	
Sub-Major Head	60	Other Aeronautical Services		
Minor Head	101	Communication		
Sub-Head(04)	01	Creation of Assets Under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		177940
		Total 101 (04)-01		177940
		Total Major Head 5053		177940
		Total Capital Section (Voted)		177940
		Total Revenue Section (Voted)		464578
		Grand Total Demand No.45		642518

Explanatory Memorandum:-

Due to more requirement of fund under, OC etc.

SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.46 ARUNACHAL PRADESH PUBLIC SERVICE COMMISSION AND STAFF
SELECTION BOARD

(See pages 377 to 378 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	282567
Charged	:	140567
Voted	:	142000

Supplementary estimates of the amount now required.		30039
Charged	:	
Voted	:	30039

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head:-	2051	APPSC and Staff Selection Board	
Sub-Major head	00		
Minor Head	103	Staff Selection Commission	
Sub-Head	01	Establishment Expenses of Arunachal Pradesh	
		Staff Selection Board (APSSB)	
Detailed Head	00		
Object Head	29	Grants-in-aid general (Non-Salary)	30039
		Total 103-01	30039
		Total Major Head 2051	30039
		Total Revenue Section (Voted)	30039
		Grand Total Demand No. 46	30039

Explanatory Memorandum:-

Additional fund release under 29- Grants-in-aid General (NS)

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 47 LAW, LEGISLATIVE AND JUSTICE.**

(See pages 379 to 386 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	480002	
Charged	:		
Voted	:	480002	
Supplementary estimates of the amount now required.			481640
Charged	:	-	
Voted	:		481640

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand)	
			Revenue	
Major Head	2014	Administration of Justice		
Sub-Major Head	00			
Minor Head	105	Civil and Session Court		
Sub Head	03	Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses		5115
		Total 105-03-00		5115
Minor Head	119	Legal Aid Services		
Sub Head	01	Establishment Expenses of Law ,Legislative and Justice.		
Detailed Head	00			
Object Head	13	Office Expenses		641
		Total 119-01-00		641
Minor Head	119	Legal Aid Services		
Sub Head	02	State Legal Service Authority		
Detailed Head	00			
Object Head	31	Gratns -in-aid General (Salary)		2417
		Total 119-02-00		2417
		Total 119		3058
Minor Head	105	Civil and Session Court		
Sub Head	04	Additional Distrcit and Session Judges		
Detailed Head	00			
Object Head	01	Salaries		12276
	13	Office Expenses		758
		Total 105-04-00		13034
Minor Head	114	Legal Advisor and Councils		
Sub Head	01	Advocate General		
Detailed Head	00			
Object Head	13	Office Expenses		964
		Total 114-01-00		964
		Total 114		964
Minor Head	105	Civil and Session Courts		
Sub Head(04)	04	Schmes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		6908
		Total 105(04)-04-00		6908
		Total Major Head 2014		29079
		Total Revenue Section (Voted)		29079

CAPITAL SECTION

			₹ in thousand)	
			Capital	
Major Head	4070	Capital Outlay on Other Administrative Services		
Sub-Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head(04)	24	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		452561
		Total 800(04)-24-00		452561
		Total Major Head 4070		452561
		Total Capital Section (Voted)		452561
		Grand Total Demand No.47		481640

Explanatory Memorandum:-

1. Additionality under Revenue sector and Capital sector is due to hike in Salaries, Office Expenses and State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.49 SCIENCE AND TECHNOLOGY**

(See pages 393 to 396 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	367730	
Charged	:		
Voted	:	367730	
Supplementary estimates of the amount now required			303202
Charged	:		
Voted	:	303202	
II Sub-head under which the supplementary appropriation will be accounted for:			

Revenue Section (Voted)

Code No.	03	Centrally Sponsored Scheme	₹ in thousand
Major Head	3425	Other Scientific Research	Revenue
Sub-Major Head	60	Others	
Minor Head	600	Other Schemes	
Sub Head	07	Centre for Bio Resources and Sustainable Development	
Detailed Head	00		
Object Head	31	Grants-in-Aid General (Salary)	8840
		Total 600-07	8840
Minor Head	004	Research and Development	
Sub Head(04)	02	Construction of Infrastructure Development for Science and Technology Research and Innovation from Loan	
Detailed Head	00	State Share	
Object Head	35	Grants for Creation of Capital Assets	75500
		Total 004(04) -02	75500
Minor Head	600	Other Schemes	
Sub Head(04)	10	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-Aid General (Non Salary)	153862
	35	Grants for Creation of Capital Assets	65000
		Total 600(04) -07	218862
		Total Major Head 3425	303202
		Total Revenue Section (Voted)	303202
		Grand Total Demand No. 49	303202

Explanatory Memorandum

1. Additional fund arises during the Current Financial Year 2022-23 due to drawal of MACP Arrears and increase of State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.51 LIBRARY**

(See pages 402 TO 405 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	183014
Charged	:	
Voted	:	183014
Supplementary estimates of the amount now required.		3500
Charged	:	
Voted	:	3500

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			CAPITAL
Revenue Section (Voted)			
Major Head:-	4202	Capital outlay on Education, Sports, Arts and Culture	
Sub-Major head	00	Regulation and Development of Mines	
Minor Head	800	Other Expenditure	
Sub-Head (04)	09	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	3500
		Total 800(04)-09	3500
		Total Major Head 4202	3500
		Total Revenue Section (Voted)	3500
		Grand Total Demand No. 51	3500

Explanatory Memorandum:-

Additionality fund relased under Major Works etc.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.52 YOUTH AFFAIRS**

(See pages 406 to 408 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2022-23)

I	Original grant	: -	177366
	Charged	: -	
	Voted	:-	177366

Supplementary estimates of the amount now required. **209044**

	Charged	: -	
	Voted	:-	209044

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			(₹ in thousand)
			REVENUE
Major Head :	2204	Sports and Youth Services	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Directorate Establishment	
Detailed Head	'00		
Object Head	13	Office Expenses	10000
	27	Minor Works	12212
	29	Grants-in-aid General (Non-Salary)	9000
	50	Other Charges	6180
		Total 001-01-00	37392
Minor Head	101	Physical Education	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non-Salary)	171652
		Total 101(04)-02-00	171652
		Total Major Head 2204	209044
		Total Revenue Section (Voted)	209044
		Grand Total Demand No. 52	209044

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2022-23.

**SUPPLEMENTARY DEMAND FOR 2022-2023.
DEMAND NO. 53 FIRE AND EMERGENCY SERVICES**

(See pages 409 to 410 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	438275
Charged	:	
Voted	:	438275

Supplementary estimates of the amount now required.		25917
Charged	:	
Voted	:	25917

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head:-	2070	Other Administrative Services		
Sub-Major head:-	00			
Minor Head	108	Fire Protection and Control		
Sub-Head	01	Protection and Control		
Detailed Head	00			
Object Head	24	POL		5000
	51	Motor Vehicle		6289
		Total 108-01		11289
Minor Head	800	Other Expenditure		
Sub-Head(03)	10	Modernization of Fire services		
Detailed Head	00			
Object Head	50	Other Charges		871
		Total 800(03)-10		871
Minor Head	108	Fire Protection and Control		
Sub-Head(04)	02	Schemes under BA/SDS		
Detailed Head	00			
Object Head	52	Machinery and Equipment		8757
		Total 108(04)-02		8757
		Total Major Head 2070 (Voted)		20917
		Total Revenue Section (Voted)		20917

CAPITAL SECTION			(₹ in thousand)	
			Capital	
Major Head:-	4070	Capital Outlay on Other Administrative Services		
Sub-Major Head:-	00			
Minor Head	800	Other Expenditure		
Sub-Head(04)	24	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		5000
		Total 800(04)-24		5000
		Total Major Head 4070 (Voted)		5000
		Total Capital Section (Voted)		5000
		Grand Total Demand No. 53		25917

Explanatory Memorandum:

1. The additional amount involved under object head POL, Motor vehicle etc.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 54 TAX, EXCISE AND NARCOTICS**

(See 411 to 413 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	:	327329
Charged	:	
Voted	:	327329

Supplementary estimates of the amount now required.		44412
Charged	:	-
Voted	:	44412

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION			(₹ in thousand)
Major Head	2039	State Excise	Revenue
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter Establishment	
Detailed Head	00		
Object Head	01	Salaries	7147
	13	Office Expenses	13000
	50	Other Charges	16046
		Total 001-01-00	36193
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter Establishment	
Detailed Head	02	LTC	
Object Head	01	Salaries	100
		Total 001-01-02	100
		Total *001-01	36293
Minor Head	001	Direction and Administration	
Sub Head	02	District Establishment	
Detailed Head	00		
Object Head	01	Salaries	1327
	11	Domestic Travel Expenses	501
	50	Other Charges	1000
		Total 001-02-00	2828
Minor Head	001	Direction and Administration	
Sub Head	02	District Establishment	
Detailed Head	01	POL for Office vehicles	
Object Head	13	Office Expenses	500
		Total 001-02-01	500
		Total 001-02	3328
Minor Head	104	Purchase of Liquor and Spirit	
Sub Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	4791
		Total 104 (04)-01	4791
		Total Major Head 2039	44412
		Total Revenue Section (Voted)	44412
		Grand Total D/No. 54	44412

Explanatory Memorandum:-

1. The additionality arises under Salaries is due to enhancement in DA arrear etc, and more fund requirement in Office expenses for procurement of office stationaries etc..

2. The additionalities arises under 50 OC is due to implementation of various Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.56 TOURISM**

(See pages 416 to 417 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	609846
Charged	:	
Voted	:	609846

Supplementary estimates of the amount now required.		135455
Charged	:	
Voted	:	135455

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	3452	Tourism Department		
Sub-Major head	80	General		
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		1161
	11	Domestic Travel Expenses		500
	13	Office Expenses		4500
	50	Other Charges		30809
		Total 001-01		36970
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	02	LTC		
Object Head	01	Salaries		500
		Total 001-01-02		500
		Total 001-01		37470
Minor Head	101	Tourist Centre		
Sub-Head(04)	03	Schemes under BA/SDS		
Detailed Head	00			
Object Head	50	Other Charges		74485
		Total101(04)-03		74485
		Total Major Head 3452		111955
		Total Revenue Section (Voted)		111955

			(₹ in thousand)	
			Capital	
Capital Section (Voted)				
Major Head:-	5452	Capital Outlay on Tourism		
Sub-Major head	01	Tourist Infrastructure		
Minor Head	101	Tourist Centre		
Sub-Head (04)	54	Creations of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		23500
		Total 101-(08)54		23500
		Total Major Head 5452		23500
		Total Capital Section (Voted)		23500
		Grand Total Demand No.56		135455

Explanatory Memorandum:-

Additional fund relased under Salaries , OC & 53-Major Works.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 418 to 423 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I.	Original grant	2266316	
	Charged		
	Voted	2266316	
	Supplementary estimates of the amount now required.		1036350
	Charged		
	Voted	1036350	
II	Sub-head under which the supplementary appropriation will be accounted for:		

REVENUE SECTION

			₹ in thousand)
Major Head :	2217	Urban Development	Revenue
Sub Major Head	05	Other Urban Development Schemes	
Minor Head	053	Maintenance and Repairs	
Sub Head	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	27	Minor Works	260
	50	Other Charges	200000
		Total 053-01	200260
		Total Major Head 2217	200260
		Total Revenue Section 2217(Voted)	200260

CAPITAL SECTION

Major Head :	4217	Capital outlay on Urban Development	
Sub Major Head	60	Other Urban Development Schemes	
Minor Head	051	Construction	
Sub Head (04)	18	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	668117
		Total 051 (04)-18	668117

Code No.07

Minor Head	051	Construction	
Sub Head (07)	16	Construction of RCC Bridges	
Detailed Head	00		
Object Head	53	Major Works	100170
		Total 051 (07)-16	100170

Code No.08

Central Plan Scheme

Minor Head	051	Construction	
Sub Head (08)	17	Creation of Assets under (SIDF)	
Detailed Head	00		
Object Head	53	Major Works	67803
		Total 051 (08)-17	67803
		Total Major Head 4217	836090
		Total Capital Section 4217(Voted)	836090
		Grand Total Demand No. 57(Voted)	1036350

Explanatory Memorandum:-

- 1 Additionalities in Capital section comes due to more allocation of fund received from the Govt. of India as well as State Govt. for implementation of different schemes.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 59 PUBLIC HEALTH ENGINEERING AND WATER SUPPLY**

(See pages 426 to 429 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	9103184
Charged	:	
Voted	:	9103184

Supplementary estimates of the amount now required.		4241522
Charged	:	
Voted	:	4241522

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	2215	Water Supply and Sanitation		
Sub-Major head	01	Water Supply		
Minor Head	102	Rural Water Supply Programmes		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	27	Minor Works		336390
		Total 102-01		336390
Minor Head	102	Rural Water Supply Programmes		
Sub-Head (04)	07	Schemes under RIDF		
Detailed Head	01	Central Share		
Object Head	27	Minor Works		175913
		Total 102(04)-07-01		175913
Minor Head	102	Rural Water Supply Programmes		
Sub-Head (04)	07	Schemes under RIDF		
Detailed Head	02	State Share		
Object Head	27	Minor Works		21980
		Total 102(04)-07-02		21980
Minor Head	102	Rural Water Supply Programmes		
Sub-Head (03)	10	Jaal Jeevan Mission (JJM)		
Detailed Head	02	State Share		
Object Head	27	Minor Works		1842610
		Total 102(03)-10-02		1842610
Minor Head	105	Sanitation Services		
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)		
Detailed Head	01	Central Share		
Object Head	27	Minor Works		73575
		Total 105(03)-02-01		73575
Minor Head	105	Sanitation Services		
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)		
Detailed Head	02	State Share		
Object Head	27	Minor Works		101175
		Total 105(03)-02-02		101175
Minor Head	105	Sanitation Services		
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)		
Detailed Head	03	Top Up		
Object Head	27	Minor Works		26048
		Total 105(03)-02-03		26048
		Total Major Head 2215		2577691
		Total Revenue Section (Voted)		2577691

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Major Head:-	4215	Capital Outlay on Water Supply and Sanitaion	
Sub-Major head	01	Water Supply	
Minor Head	800	Other Expenditure	
Sub-Head (07)	02	Maintenance of Works	
Detailed Head	00		
Object Head	53	Major Works	75883
		Total 800-(07)02	75883
Minor Head	101	Urban Water Supply	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	164822
		Total 101-(04)03	164822
Minor Head	102	Rural Water Supply	
Sub-Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	1423126
		Total 101-(04)03	1423126
		Total Major Head 4215 (Voted)	1663831
		Total Capital Section (Voted)	1663831
		Total Revenue Section (Voted)	2577691
		Grand Total Demand No. 59	4241522

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 60 TEXTILE AND HANDICRAFTS**

(See pages 430 to 438 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	725971	
Charged	:		
Voted	:	725971	
Supplementary estimates of the amount now required.			72900
Charged	:		
Voted	:	72900	

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
CAPITAL SECTION			
Major Head:-	4851	Capital Outlay on Village and Small Industries	
Sub Major Head	00		
Minor Head	104	Handicraft Industries	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	53	Major Works	72900
		Total 104(04)-01-00	72900
		Total Major Head 4851	72900
		Total Capital Section (Voted)	72900
		Grand Total Demand No. 60	72900

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2022-23 BA/SDS/CSS Sector.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.61 GEOLOGY AND MINING**

(See pages 435 to 436 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	269479
Charged	:	
Voted	:	269479

Supplementary estimates of the amount now required.		42829
Charged	:	
Voted	:	42829

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)				(₹ in thousand)	
				Revenue	
Major Head:-	2853	Non-Ferrous Mining and Metallurgical industries			
Sub-Major head	02	Regulation and Development of Mines			
Minor Head	001	Direction and Administration			
Sub-Head	01	Establishment Expenses			
Detailed Head	00				
Object Head	01	Salaries			9340
	13	Office Expenses			10000
	27	Minor Works			12000
	31	Grants-in-aid General (Salary)			10435
	50	Other Charges			1054
		Total 001-01			42829
		Total Major Head 2853			42829
		Total Revenue Section (Voted)			42829
		Grand Total Demand No. 61			42829

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.62 TRANSPORT**

(See pages 437 to 439 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	58710
Charged	:	
Voted	:	58710

Supplementary estimates of the amount now required.		61554
Charged	:	
Voted	:	61554

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:-	3055	Road Transport		
Sub-Major head	00			
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		287
		Total 001-01-00		287
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	01	Pol for Office Vehicles		
Object Head	13	Office Expenses		200
		Total 001-01-01		200
		Total 001-01		487
Minor Head	004	Research		
Sub-Head	01	Nirbhaya Framework		
Detailed Head	01	Central Share		
Object Head	50	Other Charges		54960
		Total 004-01-01		54960
Minor Head	004	Research		
Sub-Head	01	Nirbhaya Framework		
Detailed Head	02	State Share		
Object Head	50	Other Charges		6107
		Total 004-01-02		6107
		Total Major Head 3055		61554
		Total Revenue Section (Voted)		61554
		Grand Total Demand No.62		61554

Explanatory Memorandum:-

Additional fund relased under Salaries, Office Expenses and OC.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 63 PROTOCOL DEPARTMENT**

(See pages 440 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	: 31414
Charged	:
Voted	: 31414

Supplementary estimates of the amount now required.	4225
Charged	:
Voted	: 4225

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
			REVENUE
Major Head	2070	Other Administrative Services	
Sub Major Head	00		
Minor Head	001	Direction & Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	1000
	27	Minor Works	2000
	50	Other Charges	1225
		Total 001-01	4225
		Total Major Head 2070	4225
		Total Revenue Section (Voted)	4225
		Grand Total Demand No. 63	4225

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2022-23.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO.64 TRADE AND COMMERCE**

(See pages 441 to 442 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I Original grant	:	80379
Charged	:	
Voted	:	80379

Supplementary estimates of the amount now required.		34656
Charged	:	
Voted	:	34656

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)
Major Head	2875	Other Industries	REVENUE
Sub Major Head	60	Other Industries	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	11783
	50	Other Charges	15000
		Total 001-01	26783
Minor Head	800	Other Expenditure	
Sub Head (04)	11	Schemes under BA/SDS	
Detailed Head	00		
	50	Other Charges	7873
		Total 800-(04)11	7873
		Total Major Head 2875	34656
		Total Revenue Section (voted)	34656
		Grand Total Demand No.64	34656

Explanatory Memorandum:- 1. Additionality comes due to more requirement of fund and committed amounts during the year 2022-23.

SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 65 DEPARTMENT FOR DEVELOPMENT OF TIRAP , CHANGLANG AND
AND LONGDING DISTRICTS

(See pages 443 to 444 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I Original grant	:	511053
Charged	:	
Voted	:	511053

Supplementary estimates of the amount now required.		458
Charged	:	-
Voted	:	458

II Sub-head under which the supplementary appropriation will be accounted for:

			₹ in thousand
			Revenue
REVENUE SECTION			
Major Head	2575	Other Special Areas Programmes	
Sub Major head	03	Tribal Area	
Minor Head	001	Direction and Adminsitration	
Sub Head	01	Establishment Expenes	
Detailed Head	01	Expenditure on Development of Tirap and Changlang District	
Object Head	13	Office Expenses	458
		Total '001-01-01	458
		Total Major Head 2575	458
		Total Revenue Section (Voted)	458
		Grant Total Demand No. 65 (Voted)	458

Explanatory Memorandum :-

1) Additionalities under Revenue Section due to fund allocation for purchase of Stationaries.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 445 to 448 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	2918336
Charged	:	
Voted	:	2918336

Supplementary estimates of the amount now required.

3696591

Charged	:	
Voted	:	3696591

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

Major Head:	2801	Power	
Sub Major Head	04	Diesel/Gas Power Generation	
Minor Head	052	Maintenance and Repairs	
Sub Head	01	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor Works	
		Total 052-01	2373732
			2373732
Sub Major Head	01	Hydel Generation	
Minor Head	052	Machinery and Equipment	
Sub Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	50	Other Charges	
		Total 052-(04)-01	52500
			52500
		Total Major Head 2801	2426232
		Total Revenue Section (Voted)	2426232

CAPITAL SECTION

Major Head:	4801	Capital Outlay on Power Project	(₹ in thousand)
Sub Major Head	01	Hydel Generation	(Capital)
Minor Head	052	Machinery and Equipment	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	
		Total 052-(04)02	637942
			637942
Minor Head	800	Other Expenditure	
Sub Head (04)	11	Schemes under SIDF	
Detailed Head	00		
Object Head	53	Major Works	
		Total-800(04)-11	133893
			133893
Minor Head	800	Other Expenditure	
Sub Head (04)	12	Creation of infrastructure under RIDF	
Detailed Head	00		
Object Head	53	Major Works	
		Total 800(04)-12	498524
			498524
		Total Major Head 4801	1270359
		Total Capital Section (Voted)	1270359
		Grand Total Demand No. 66	3696591

Explanatory Memorandum:-

1. The additional arises due to more requirement of fund for maintenance of Assets and implementation of new Schemes etc..

.2. Additionalities arises under Capital section is due to implementation of various developmental projects.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.67, ARUNACHAL PRADESH INFORMATION COMMISSION**

(See page 449 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	:	47799
Charged	:	
Voted	:	47799

Supplementary estimates of the amount now required. **19431**

Charged	:	
Voted	:	19431

II. Sub-Head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
REVENUE SECTION				
Major Head	2070	Other Administrative Services		
Sub-Major head	00			
Minor Head	105	Special Commission of Enquiry		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	06	Medical Treatment		30
	13	Office Expenses		12401
	27	Minor Works		2000
	50	Other Charges		5000
		Total 105-01-00		19431
		Total Major Head 2070		19431
		Total Revenue Section (Voted)		19431
		Grand Total Demand No.67		19431

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.68 TOWN PLANNING DEPARTMENT**

(See pages 450 to 455 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	1457402
Charged	:	
Voted	:	1457402

Supplementary estimates of the amount now required. **1721336**

Charged	:	
Voted	:	1721336

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Capital	
Capital Section (Voted)				
Major Head:-	4217	Capital Outlay on Urban Development		
Sub-Major head	03	Integrated Development of Small and Medium town		
Minor Head	051	Construction		
Sub-Head(03)	01	Smart City Mission in Arunachal Pradesh		
Detailed Head	02	State Share		
Object Head	53	Major Works		
		Total 051(03)-01-02	827300	827300
Minor Head	051	Construction		
Sub-Head(03)	02	Pasighat Smart City Mission in Arunachal Pradesh		
Detailed Head	01	Central Share		
Object Head	53	Major Works		
		Total 051-(03)-02-01	841589	841589
Minor Head	051	Construction		
Sub-Head(03)	02	Pasighat Smart City Mission in Arunachal Pradesh		
Detailed Head	02	State Share		
Object Head	53	Major Works		
		Total 051-(03)-02-02	28289	28289
Minor Head	051	Construction		
Sub-Head(04)	04	Creation of Assets Under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		
		Total 051-(03)-04-00	24158	24158
		Total Major Head 4217	1721336	1721336
		Total Capital Section (Voted)	1721336	1721336
		Grand Total Demand No. 68	1721336	1721336

Explanatory Memorandum:-

Additionalit fund relased under ,Major Works & Other Charges.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE**

(See pages 457 to 458 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	162099
Charged	:	
Voted	:	162099

Supplementary estimates of the amount now required.		22050
Charged	:	
Voted	:	22050

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Capital	
Capital Section (Voted)				
Major Head	4070	Capital Outlay on Other Administrative Services		
Sub Major Head	00			
Minor Head	003	Training		
Sub Head(04)	01	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	53	Major Works		
				22050
		Total 003(04)-01		22050
		Total Major Head 4070		22050
		Total Capital Section (Voted)		22050
		Grand Total Demand No. 70 (Voted)		22050

Explanatory Memorandum:-

1. The additional involved under Capital Section due increase of State Plan Schemes.

SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 71 DEPARTMENT OF KARMIK AND ADHYATMIK (CHOS-RIG) AFFAIRS

(See pages 459 to 460 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	172047	
Charged	:		
Voted	:	172047	
Supplementary estimates of the amount now required.			85442
Charged	:		
Voted	:	85442	
II Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

Major Head	2205	Art and Culture	(₹ in thousand)
Sub Major Head	00		(Capital)
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	100
	27	Minor Works	1000
	50	Other Charges	114
		Total 001-01	1214
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	02	LTC	
Object Head	01	Salaries	80
		Total 001-01-02	80
		Total 001-01	1294
Minor Head	102	Promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid General (Non Salary)	7500
	50	Other Charges	16448
		Total 102 (04)-07	23948
		Total Major Head 2205	25242
		Total Revenue Section (Voted)	25242

CAPITAL SECTION

Major Head:	4202	Capital Outlay on Education, Sports, Art & Culture	
Sub-Major Head:	04	Art Culture	
Minor Head:	101	Fine Arts Education	
Sub Head: (04)	01	Creation of Assets under BA/SDS	
Detailed Head:	00		
Object Head:	53	Major Works	60200
		Total 101(04)-01	60200
		Total Major Head 4202	60200
		Total Capital Section (Voted)	60200
		Grand Total Demand No. 71	85442

Explanatory Memorandum: -

Additionality arises due to implementation of various schemes and other miscellaneous expenditure for office establishment.

**SUPPLEMENTARY DEMAND FOR 2022-2023.
DEMAND NO. 72 PRISON**

(See pages of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	317313
Charged	:	
Voted	:	317313

Supplementary estimates of the amount now required		62919
Charged	-	
Voted	:	62919

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			(₹ in thousand)
Major Head 2056 Jail			Revenue
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Headquarter establishment	
Detailed Head	00		
Object Head	21	Supplies and Materials	6500
	51	Motor Vehicles	7000
		Total 001-01	13500
Minor Head	101	Jails	
Sub Head (03)	01	Implementation of E-Prisons Projects	
Detailed Head	01	Central Share	
Object Head	29	Grants-in-aid-General(Non-salary)	1919
	50	Other Charges	30000
		Total 101(03)-01-01	31919
		Total Major Head 2056	45419
		Total Revenue Section (Voted)	45419

Capital Section			(₹ in thousand)
Major Head 4055 Capital Outlay in Police			Capital
Sub Major Head	00		
Minor Head	216	Other Police Organisations	
Sub Head (04)	02	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipments	1000
	53	Major Works	16500
		Total 216(04)-02	17500
		Total Major Head 4055	17500
		Total Capital Section (Voted)	17500
		Grand Total Demand No. 72	62919

Explanatory Memorandum:

1. The additional amount involved under Supplies and Materials, CSS Sector and State Plan schemes etc.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO.73 INFORMATION TECHNOLOGY AND COMMUNICATION**

(See pages 464 to 466 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	547667
Charged	:	
Voted	:	547667

Supplementary estimates of the amount now required		900063
Charged	:	
Voted	:	900063

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand
Major Head	3425	Other Scientific Research	Revenue
Code No.	04	State Plan Scheme	
Major Head	3425	Other Scientific Research	
Sub-Major Head	60	Others	
Minor Head	600	Other Services	
Sub Head (04)	10	Schemes under BA/SDS	
Detailed Head	00		
Object Head	29	Grants-in-aid General(Non Salary)	42363
		Total-600(04)-10-00	42363
		Total Major Head 3425	42363
		Total Revenue Section (Voted)	42363

Capital Section (Voted)			
Code No.	04	State Plan Scheme	
Major Head	5425	Capital Outlay on Other Scientific Research	
Sub-Major Head	00		
Minor Head	600	Other Services	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	857700
		Total-600(04)-02	857700
		Total Major Head 5425	857700
		Total Capital Section (Voted)	857700
		Grand Total Demand No. 73(Voted)	900063

Explanatory Memorandum

1. Additional fund arises during the Current Financial Year 2022-23 due to increase of State Plan Schemes.

SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS

(See pages 467 to 473 of the original Demand for grant of the Govt of
Arunachal Pradesh for 2022-23)

I. Original grant	:	2554812
Charged	:	
Voted	:	2554812

Supplementary estimates of the amount now required.		60
Charged	:	
Voted	:	60

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			(Revenue)
REVENUE SECTION			
Major Head:	2235	Social, Security and Welfare	
Sub-Major Head:	03	National Social Assistance Programme	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	02	Indira Gandhi National Widow Pension Scheme (IGNWPS)	
Detailed Head	03	Top Up	
Object Head	50	Other Charges	10
		Total 796(03)-02-03	10
Sub-Major Head:	60	Other Social Security and Welfare Programmes	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	03	Indira Gandhi National Old Age Scheme (IGNOPS)	
Detailed Head	03	Top Up	
Object Head	50	Other Charges	10
		Total 796(03)-03-03	10
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	04	Indira Gandhi National Disability Pension Scheme (IGNDPS)	
Detailed Head	03	Top Up	
Object Head	50	Other Charges	10
		Total 796(03)-04-03	10
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(08)	01	Support to Tribal Research Institute (TRIs)	
Detailed Head	03	Top Up	
Object Head	50	Other Charges	10
		Total 796(08)-01-03	10
		Total Major Head 2235	40
		Total Revenue Section (Voted)	40

			(₹ in thousand)
			(Capital)
CAPITAL SECTION			
Major Head:	4235	Capital Outlay on Social Security and Welfare	
Sub-Major Head:	02	Social Welfare	
Minor Head	101	Welfare and Handicapped	
Sub-Head (03)	01	Creation of Barrier Free Environment	
Detailed Head	00		
Object Head	53	Major Works	10
		Total 101(03)-01-00	10
		Total Major Head 4235	10

			(₹ in thousand)
			(Capital)
Sub-Major Head:	4225	Capital Outlay on Welfare of Scheduled castes, Scheduled Tribes, Other Backward classes and Minorities welfare of Minorities	
Sub-Major head:	04	Welfare of Minorities	(₹ in thousand)
Minor Head	102	Other Expenditure	Capital
Sub-Head(03)	01	Programme for Welfare of Minorities	
Detailed Head	01	Central Share	
Object Head	53	Major Works	10
Total 102(03)-01-01			10
Total Major Head 4225			10
Total Capital Section (Voted)			20
Total Revenue Section (Voted)			40
Grand Total Demanda No. 74			60

Explanatory Memorandum:-

1. The additional is required under Revenue Section due to more allocation of Central fund.
2. The additional is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2022-2023
DEMAND NO. 75 HIGHER & TECHNICAL EDUCATION**

(See pages 474 to 481 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant : **3634712**
Charged :
Voted : **3634712**

Supplementary estimates of the amount now required. **333837**
Charged :
Voted : **333837**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Major Head: 2202 General Education			REVENUE	
Sub Major Head	03	University and Higher Education		
Minor Head	103	Government College and Institutes		
Sub Head (04)	03	Schemes under BA/SDS		
Detailed Head	00			
Object Head	34	Scholarships/Stipend		51277
		Total 103(04)-03		51277
Minor Head	796	Tribal Area Sub Plan		
Sub Head (03)	01	Post Metric Scholarship to Schedules Tribe Students		
Detailed Head	01	Central Share		
Object Head	34	Scholarships/Stipend		20000
		Total 796(03)-01-01		20000
Minor Head	796	Tribal Area Sub Plan		
Sub Head (03)	01	Post Metric Scholarship to Schedules Tribe Students		
Detailed Head	02	State Share		
Object Head	34	Scholarships/Stipend		20000
		Total 796(03)-01-02		20000
		Total 796(03)-01		40000
Minor Head	101	Institutes of Higher Learning		
Sub Head (03)	01	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets		20000
		Total 101(03)-01-01		20000
Minor Head	101	Institutes of Higher Learning		
Sub Head (03)	01	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets		42002
		Total 101(03)-01-02		42002
		Total 101(03)-01		62002
Minor Head	789	Special component Plan for Schedules Castes		
Sub Head (03)	01	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets		56678
		Total 789(03)-01-01		56678

			(₹ in thousand)
			REVENUE
Minor Head	789	Special component Plan for Schedules Castes	
Sub Head (03)	01	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	12830
		Total 789(03)-01-02	12830
		Total 789(03)-01	69508
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	34987
		Total 796(03)-02-01	34987
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	7918
		Total 796(03)-02-02	7918
		Total 796(03)-02	42905
		Total Major Head 2202	265692

Major Head:	2203	Technical Education	
Sub Major Head	00		
Minor Head	105	Polytechnics	
Sub Head (08)	03	Setting up of New Polytechnics (PMKVY)	
Detailed Head	00		
Object Head	13	Office Expenses	14159
		Total 105 (08)-03	14159
		Total Major Head 2203	14159
		Total Revenue Section (Voted)	279851

			(₹ in thousand)
			CAPITAL
CAPITAL SECTION			
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	02	Technical Education	
Minor Head	104	Polytechnics	
Sub Head (08)	07	Setting up of New Polytechnics (PMKVY)	
Detailed Head	00		
Object Head	53	Major Works	14500
		Total 104 (08)-07	14500
Minor Head	789	Special component Plan for Schedules Castes	
Sub Head (03)	01	Setting up of New Polytechnics (PMKVY)	
Detailed Head	02	State Share	
Object Head	53	Major Works	3000
		Total 789(03)-01-02	3000
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	01	Setting up of New Polytechnics (PMKVY)	
Detailed Head	01	Central Share	
Object Head	52	Machinery and Equipments	27500
	53	Major Works	1500
		Total 796 (03)-01-01	29000

			(₹ in thousand)
			CAPITAL
Minor Head	203	University and Higher Education	
Sub Head (04)	05	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	7486
Total 203 (04)-05			7486
Total Major Head 4202			53986
Total Capital Section (Voted)			53986
Grand Total Demand No. 75			333837

Explanatory Memorandum:-

Supplementary is due to release of more fund by Gol and matching State Share by State Government against CPS/CSSs, viz. Post Matric Scholarship for Scheduled Tribe Students, Rashtriya Uchhatar Shiksha Abhiyan (RUSA, Setting up of New Polytechnics (PMKVY), etc. and also towards State Development Schemes during 2022-23.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 482 to 487 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2022-23)

I. Original grant	: 13570714
Charged	:
Voted	: 13570714

Supplementary estimates of the amount now required.	8455544
Charged	:
Voted	: 8455544

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
Revenue Section (Voted)			Revenue	
Major Head:	2202	General Education		
Sub Major Head	01	Elementary Education		
Minor Head	111	Serva Shiksha Abhiyan		
Sub Head (03)	01	Samagra Shiksha		
Detailed Head	02	State Share		
Object Head	31	Grants-in-Aid General (Salary)	1318616	
		Total 111 (03)-01-02	1318616	
Minor Head	101	Government Primary Schools		
Sub Head (04)	01	Schemes under BA/SDS		
Detailed Head	00			
Object Head	35	Grants for Creation of Capital Assets	644844	
	50	Other Charges	58045	
		Total 101 (04)-01-00	702889	
Minor Head	101	Government Primary Schools		
Sub Head (03)	03	National Programme of Mid Day Meal in Schools		
Detailed Head	01	Central Share		
Object Head	50	Other Charges	42539	
		Total 101 (03)-03-01	42539	
Minor Head	101	Government Primary Schools		
Sub Head (03)	03	National Programme of Mid Day Meal in Schools		
Detailed Head	02	State Share		
Object Head	50	Other Charges	4190	
		Total 101 (03)-03-02	4190	
		Total 101 (03)-03	46729	
Minor Head	789	Special Component Plan for Schedule Castes		
Sub Head (03)	01	National Programme of Mid Day Meal in Schools		
Detailed Head	01	Central Share		
Object Head	50	Other Charges	1263	
		Total 789 (03)-01-01	1263	
Minor Head	789	Special Component Plan for Schedule Castes		
Sub Head (03)	01	National Programme of Mid Day Meal in Schools		
Detailed Head	02	State Share		
Object Head	50	Other Charges	124	
		Total 789 (03)-01-02	124	
		Total 789 (03)-01	1387	
Minor Head	796	Tribal Area Sub Plan		
Sub Head (03)	01	National Programme of Mid Day Meal in Schools		
Detailed Head	01	Central Share		
Object Head	50	Other Charges	126899	
		Total 796 (03)-01-01	126899	

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	01	National Programme of Mid Day Meal in Schools	
Detailed Head	02	State Share	
Object Head	50	Other Charges	12499
		Total 796 (03)-01-02	12499
		Total 796 (03)-01	139398
Minor Head	101	Government Primary Schools	
Sub Head (03)	04	Samagra Shiksha-Secondary Education	
Detailed Head	01	Central Share	
Object Head	29	Grants in Aid General (Non-Salary)	437285
	31	Grants in Aid General (Salary)	121236
	35	Grants for for creation of Capital Assets	300642
		Total 101 (03)-04-01	859163
Minor Head	101	Government Primary Schools	
Sub Head (03)	04	Samagra Shiksha-Secondary Education	
Detailed Head	02	State Share	
Object Head	29	Grants in Aid General (Non-Salary)	34513
	35	Grants for for creation of Capital Assets	44325
		Total 101 (03)-04-02	78838
Minor Head	101	Government Primary Schools	
Sub Head (03)	04	Samagra Shiksha-Secondary Education	
Detailed Head	03	Top Up	
Object Head	31	Grants in Aid General (Salary)	40503
		Total 101 (03)-04-03	40503
		Total 101 (03)-01	978504
Minor Head	101	Government Primary Schools	
Sub Head (03)	05	Swatchta Action Plan (Elementary)	
Detailed Head	01	Central Share	
Object Head	29	Grants in Aid General (Non-Salary)	4735
		Total 101 (03)-05-01	4735
Minor Head	101	Government Primary Schools	
Sub Head (03)	06	Swatchta Action Plan (Elementary)	
Detailed Head	01	Central Share	
Object Head	29	Grants in Aid General (Non-Salary)	2035313
	31	Grants in Aid General (Salary)	750482
	35	Grants for for creation of Capital Assets	629192
		Total 101 (03)-06-01	3414987
Minor Head	101	Government Primary Schools	
Sub Head (03)	06	Swatchta Action Plan (Elementary)	
Detailed Head	02	State Share	
Object Head	29	Grants in Aid General (Non-Salary)	105464
	31	Grants in Aid General (Salary)	101819
	35	Grants for for creation of Capital Assets	70235
		Total 101 (03)-06-02	277518
Minor Head	101	Government Primary Schools	
Sub Head (03)	06	Swatchta Action Plan (Elementary)	
Detailed Head	03	Top Up	
Object Head	29	Grants in Aid General (Non-Salary)	640482
		Total 101 (03)-06-03	640482
		Total 101 (03)-06	4332987

			(₹ in thousand)
			Revenue
Minor Head	101	Government Primary Schools	
Sub Head (03)	07	Swachta Action Plan (Elementary)	
Detailed Head	01	Central Share	
Object Head	29	Grants in Aid General (Non-Salary)	1497
Total 101 (03)-07-01			1497
Total Major Head 2202			7526742
Total Revenue Section (Voted)			7526742

			(₹ in thousand)
			Capital
Capital Section			
Major Head: 4202 Capital Outlay on Education, Sports, Arts & Culture			
Sub Major Head	01	General Education	
Minor Head	201	Elementary Education	
Sub Head (04)	'03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	920177
Total 201(04)-03			920177
Minor Head	600	General	
Sub Head (07)	04	Schemes under NLCPR/NESIDS	
Detailed Head	01	State Share	
Object Head	53	Major Works	8625
Total 600(07)-04-01			8625
Total Major Head 4202			928802
Total Capital Section (Voted)			928802
Grand Total Demand No. 76			8455544

Explanatory Memorandum:-

Supplementary is due to receipt of more funds under Central Share and State Share pertaining to the Centrally sponsored Schemes, viz. 'Samagra Shiksha' and 'Mid Day Meal' under new Minor Heads allotted by PAG and also due to allocation of more fund under Capital Section from State Fund for developmental activities during 2022-23.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR, PERMANENT BENCH**

(See pages 488 to 489 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	98329
Charged	:	98329
Voted	:	-

Supplementary estimates of the amount now required **22159**

Charged	:	
Voted	:	22159

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			₹ in thousand)
			Revenue
Major Head	2014	Administration of Justices	
Sub-Major Head	00		
Minor Head	102	High Courts	
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital	
Detailed Head	00		
Object Head	01	Salaries	3339
	13	Office Expenses	13500
	50	Other Charges	5320
		Total 102-01-00	22159
		Total Major Head 2014	22159
		Total RevenueSection (Charged)	22159
		Grand Total Demand No. 77	22159

Explanatory Memorandum:-

1) Additionalities comes due to more allocation of fund for procurements of Office Stationaries.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 79 SKILL DEVELOPMENT & ENTERPRENURESHIP**

(See page 492 to 496 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	: 594228	
Charged	:	
Voted	: 594228	
Supplementary estimates of the amount now required.		23029
Charged	:	
Voted	: 23029	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

(₹ in thousand)

Revenue

Major Head:	2230	Labour and Employment	
Sub Major Head	03	Training	
Minor Head	101	Industrial Training Institute	
Sub Head(08)	03	Skill Strengthening for Industrial Value Enhancement	
Detailed Head	00		
Object Head	50	Other Charges	10
		Total 101(08)-03-00	10
Minor Head	101	Industrial Training Institute	
Sub Head(03)	05	Enhancing skill development Infrastructure in existing ITI	
Detailed Head	01	Central Share	
Object Head	50	Other Charges	10
		Total 101(03)-05-01	10
Minor Head	101	Industrial Training Institute	
Sub Head(03)	05	Enhancing skill development Infrastructure in existing ITI	
Detailed Head	02	State Share	
Object Head	50	Other Charges	10
		Total 101(03)-05-02	10
		Total Major Head 2230	30
		Total Revenue Section (Voted)	30

Capital SECTION

Capital Section (Voted)

Major Head:	4250	Capital Outlay on Other Social Services	
Sub Major Head	00		
Minor Head	203	Employment	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Works	22999
		Total 203(04)-02	22999
		Total Major Head 4250	22999
		Total CapitalSection(Voted)	22999
		Grand Total Demand No. 79	23029

Explanatory Memorandum:-

1. Additional allocation comes due to authentication for new sub head.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 80 MEDICAL EDUCATION, TRAINING AND RESEARCH**

(See pages 497 to 499 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	824000
Charged	:	
Voted	:	824000

Supplementary estimates of the amount now required.		1318803
Charged	:	
Voted	:	1318803

II Sub-head under which the supplementary appropriation will be accounted for:

			₹ in thousand)
			Revenue
Revenue Section (Voted)			
Major Head	2210	Medical and Public Health	
Sub Major Head	05	Medical Education, Training and Research	
Minor Head	200	Other System	
Sub Head(04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	35	Grants for Creation of Capital Assets	1131803
Total 200(04)-02-00			1131803
Total Major Head 2210			1131803
Total Revenue Section (Voted)			1131803

			₹ in thousand)
			Capital
Capital Section (Voted)			
Major Head	4210	Capital outlay on Medical and Public Health	
Sub Major Head	03	Medical Education, Training and Research	
Minor Head	200	Other System	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	53	Major Work	187000
Total 200(04)-01-00			187000
Total Major Head 4210			187000
Total Capital Section(Voted)			187000
Grand Total Demand No. 80 (Voted)			1318803

Explanatory Memorandum:

1. Additionalities comes due to more allocation of fund against State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 81 FAMILY WELFARE**

(See pages 500 to 502 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-2023)

I. Original grant	:	142500
Charged	:	
Voted	:	142500

Supplementary estimates of the amount now required.		136970
Charged	:	
Voted	:	136970

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
			Revenue	
Major Head	2211	Family Welfare		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head (08)	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		30085
		Total 001 (08)-01		30085
Minor Head	102	Urban Family Welfare Service		
Sub Head (08)	01	Family Welfare Service		
Detailed Head	00			
Object Head	01	Salaries		22520
		Total 102 (08)-01		22520
Minor Head	101	Rural Family Welfare Service		
Sub Head (08)	01	Family Welfare Service		
Detailed Head	00			
Object Head	01	Salaries		84365
		Total 101 (08)-01		84365
		Total Major Head 2211		136970
		Total Revenue Section (Voted)		136970
		Grand Total Demand No. 81 (Voted)		136970

Explanatory Memorandum:-

1. The additionalities comes under the object head is due to more allocation received from Gol for payment of Pay and Allowances of employees.

**SUPPLEMENTARY DEMAND FOR 2022-23
DEMAND NO. 82 DEPARTMENT OF INDIGENOUS AFFAIRS**

(See pages 503 to 504 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	360676
Charged	:	
Voted	:	360676

Supplementary estimates of the amount now required.		166108
Charged	:	-
Voted	:	166108

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Major Head	2205	Art and Culture		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	11	Domestic Travel Expenses		100
	13	Office Expenses		2700
	50	Other Charges		200
		Total 001-01		3000
Minor Head	102	promotion of Art and Culture		
Sub Head (04)	07	Schemes under BA/SDS		
Detailed Head	00			
Object Head	29	Grants-in-aid General (Non Salary)		14223
	35	Grants for creation of Capital Assets		52385
		Total 102 (04)-07		66608
		Total Major Head 2205		69608
		Total Revenue Section		69608

CAPITAL SECTION			(₹ in thousand)	
			Capital	
Major head:-	4202	Capital Outlay On Education, Sports, Art and Culture		
Sub Major Head	04	Art and Culture		
Minor Head	101	Fine Arts Education		
Sub-Head (04)	01	Creation of Assets under BA/SDS		
Detail Head	00			
Object Head	53	Major Works		96500
		Total 101(04)-01		96500
		Total Major Head 4202		96500
		Total Capital Section (Voted)		96500
		Grand Total Demand No. 82 (Voted)		166108

Explanatory Memorandum: -

1. Additionality arises due to requirement of fund for implementation of various schemes under State development Schemes/Budget Announcement.
2. Additional arises in Revenue Sector is due to procurement of office stationaries, Travel expenses and other maintenance works etc.

**SUPPLEMENTARY DEMAND FOR 2022-2023
PUBLIC DEBT**

(See pages 505 to 509 of the original Demand for grant of the Govt of Arunachal Pradesh for 2022-23)

I. Original grant	:	17236154
Charged	:	17236154
Voted	:	

Supplementary estimates of the amount now required. **17161**

Charged	:	17161
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section			₹ in thousand)	
Major Head	2048	Appropriation for reduction or a avoidance of debt.		
Sub Major Head	00			
Minor Head	101	Sinking Funds		
Sub Head	01	Investment in Sinking Fund		
Detailed Head	00			
Object Head	54	Investment		39
		Total 101-01		39
		Total Major Head 2048(Charged)		39
Major Head	2049	Interest Payments		
Sub Major Head	03	Interest on Small Savings, Provident Funds etc.,		
Minor Head	104	Interest on State Provident Fund		
Sub Head	01	Interest on State Provident Fund		
Detailed Head	00			
Object Head	45	Interest		17122
		Total 104-01		17122
		Total Major Head 2049(Charged)		17122
		Total Revenue Section (Charged)		17161
		Grand Total PUBLIC DEBT(Charged)		17161

Explanatory Memorandum:-

2. Additionality required due to the payment of Interest on Small Savings, Provident Fund etc., and for investment.

